

Ministry / Division-wise Summary upto November, 2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2021-22			Authorization /Disbursement			Rupee Release Sanction ²	Expenditure
		Rupee	Foreign Aid	Total	Rupee Auth. ¹	F.Aid Disb. upto Oct. 2021	Total		
1	2	3	4	5	6	7	8	9	10
A. Federal Ministries:									
1	Aviation Division	1,872.09	1,686.11	3,558.20	936.05	12.10	948.15	431.52	284.06
2	Board of Investment	80.00	-	80.00	40.00	-	40.00	40.00	8.46
3	Cabinet Division	59,964.77	-	59,964.77	52,982.38	-	52,982.38	38,542.44	38,494.57
4	Climate Change Division	14,327.00	-	14,327.00	7,163.50	-	7,163.50	7,022.23	2,241.55
5	Commerce Division	1,613.50	-	1,613.50	806.75	-	806.75	656.75	454.89
6	Communications Division	96,009.79	22,191.53	118,201.32	48,004.90	14,196.43	62,201.33	30,952.36	32,056.00
7	Defence Division	1,977.64	-	1,977.64	988.82	-	988.82	557.04	47.22
8	Defene Production Division	1,745.00	-	1,745.00	872.50	-	872.50	750.00	140.85
9	Establishment Division	800.00	-	800.00	400.00	-	400.00	236.23	9.63
10	Federal Education & Professional Training Division	8,539.60	1,160.40	9,700.00	4,269.80	-	4,269.80	3,797.92	735.10
11	Finance Division	121,261.31	1,869.69	123,131.00	60,630.66	21.74	60,652.39	37,957.44	33,363.88
12	Higher Education Commission	40,450.00	2,000.00	42,450.00	19,550.00	25.57	19,575.57	14,611.92	9,946.72
13	Housing & Works Division	24,211.51	-	24,211.51	12,105.76	-	12,105.76	10,013.50	829.27
14	Human Rights Division	279.20	-	279.20	139.60	-	139.60	134.86	21.23
15	Industries & Production Division	2,916.08	-	2,916.08	1,458.04	-	1,458.04	1,141.69	86.28
16	Information & Broadcasting Division	1,399.68	500.00	1,899.68	699.84	-	699.84	650.26	40.39
17	Information Technology & Telecom Division	8,111.06	1,250.00	9,361.06	4,055.53	77.60	4,133.13	3,574.13	311.77
18	Inter Provincial Coordination Division	3,734.74	-	3,734.74	1,867.37	-	1,867.37	590.00	35.86
19	Interior Division	21,048.72	-	21,048.72	10,524.36	-	10,524.36	4,281.48	723.91
20	Kashmir Affairs & Gilgit Balitistan	65,459.90	4,500.00	69,959.90	32,729.95	1,085.19	33,815.14	23,160.00	24,245.19
21	Law & Justice Division	6,027.35	-	6,027.35	3,013.68	-	3,013.68	2,597.07	97.88
22	Maritime Affairs Division	2,059.72	2,402.19	4,461.91	1,295.63	-	1,295.63	1,295.63	612.83
23	Narcotics Control Division	489.39	-	489.39	357.62	-	357.62	357.62	357.12
24	National Food Security & Research Division	11,017.28	1,000.00	12,017.28	5,508.64	511.20	6,019.84	4,692.96	1,010.22
25	National Health Services, Regulations & Coordination Division	19,003.51	2,719.00	21,722.51	9,501.75	87.13	9,588.88	6,023.67	153.33
26	National Heritage & Culture Division	125.93	-	125.93	62.96	-	62.96	52.63	0.47
27	Pakistan Nuclear Regulatory Authority	200.00	-	200.00	172.00	-	172.00	144.00	117.50
28	Petroleum Division	3,249.54	-	3,249.54	1,624.77	-	1,624.77	1,327.81	21.53
29	Planning, Development & Special Initiatives Division	19,245.53	-	19,245.53	14,680.25	-	14,680.25	9,297.60	1,728.10
30	Poverty Alleviation & Social Safety Division	598.91	-	598.91	299.46	-	299.46	299.46	47.49
31	Power Division	29,311.05	40,174.00	69,485.05	14,655.52	9,256.25	23,911.77	5,789.12	10,520.74
32	Railways Division	26,908.51	3,117.08	30,025.59	13,454.25	-	13,454.25	9,690.00	5,365.00
33	Religious Affairs & Inter Faith Harmony Division	493.85	-	493.85	246.92	-	246.92	231.85	-
34	Revenue Division	2,355.07	1,670.00	4,025.07	1,177.53	3,863.46	5,040.99	1,150.40	4,312.89
35	Science & Technological Research Division	8,341.00	-	8,341.00	4,170.50	-	4,170.50	2,228.23	118.92
36	Water Resources Division	91,712.69	11,760.00	103,472.69	45,004.35	13,794.09	58,798.43	30,681.17	27,277.52
Total (Federal Ministries):		729,309.77	100,000.00	829,309.77	391,636.06	42,930.75	434,566.82	270,916.21	209,526.51
B.	COVID Responsive and Other Natural Calamities Programme	5,000.00	-	5,000.00	-	-	-	-	-
C.	VGF for PPP Projects	57,500.00	-	57,500.00	-	-	-	-	-
D.	SDGs Supplementary Funds	8,190.24	-	8,190.24	-	-	-	-	-
Total (Federal PSDP):		800,000.00	100,000.00	900,000.00	391,636.06	42,930.75	434,566.82	270,916.21	209,526.51

1 Upfront authorization by Ministry of PD&SI

2 Release Snaction issued by concerned Ministry/Division