

Ministry / Division-wise Summary upto October, 2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2021-22			Authorization /Disbursement			Rupee Release Sanction ²	Expenditure
		Rupee	Foreign Aid	Total	Rupee Auth. ¹	F.Aid Disb. upto Sep. 2021	Total		
1	2	3	4	5	6	7	8	9	10
A. Federal Ministries:									
1	Aviation Division	1,872.09	1,686.11	3,558.20	936.05	-	936.05	431.52	127.88
2	Board of Investment	80.00	-	80.00	40.00	-	40.00	16.00	6.67
3	Cabinet Division	56,155.00	-	56,155.00	46,077.50	-	46,077.50	38,529.62	38,493.11
4	Climate Change Division	14,327.00	-	14,327.00	7,163.50	-	7,163.50	2,818.63	2,218.51
5	Commerce Division	1,613.50	-	1,613.50	806.75	-	806.75	656.75	380.46
6	Communications Division	96,009.79	22,191.53	118,201.32	48,004.90	14,196.43	62,201.33	16,083.76	24,040.54
7	Defence Division	1,977.64	-	1,977.64	988.82	-	988.82	557.04	47.22
8	Defene Production Division	1,745.00	-	1,745.00	872.50	-	872.50	750.00	140.85
9	Establishment Division	800.00	-	800.00	400.00	-	400.00	230.23	1.16
10	Federal Edu. & Professional Training Division	8,539.60	1,160.40	9,700.00	4,269.80	-	4,269.80	3,301.00	315.33
11	Finance Division	121,261.31	1,869.69	123,131.00	60,630.66	-	60,630.66	34,402.44	32,642.14
12	Higher Education Commission	40,450.00	2,000.00	42,450.00	20,225.00	25.57	20,250.57	14,421.92	4,202.89
13	Housing & Works Division	24,211.51	-	24,211.51	12,105.76	-	12,105.76	9,259.08	293.33
14	Human Rights Division	279.20	-	279.20	139.60	-	139.60	134.86	13.51
15	Industries & Production Division	2,916.08	-	2,916.08	1,458.04	-	1,458.04	1,141.69	46.10
16	Information & Broadcasting Division	1,399.68	500.00	1,899.68	699.84	-	699.84	585.60	12.64
17	Information Technology & Telecom Division	8,111.06	1,250.00	9,361.06	4,055.53	77.60	4,133.13	3,568.93	173.66
18	Inter Provincial Coordination Division	3,734.74	-	3,734.74	1,867.37	-	1,867.37	585.00	-
19	Interior Division	21,048.72	-	21,048.72	10,524.36	-	10,524.36	3,941.01	507.58
20	Kashmir Affairs & Gilgit Baltistan Division	65,459.90	4,500.00	69,959.90	32,729.95	683.61	33,413.56	23,160.00	23,843.61
21	Law & Justice Division	6,027.35	-	6,027.35	3,013.68	-	3,013.68	2,597.07	6.92
22	Maritime Affairs Division	2,059.72	2,402.19	4,461.91	1,295.63	-	1,295.63	1,295.63	517.22
23	Narcotics Control Division	489.39	-	489.39	357.62	-	357.62	357.62	-
24	National Food Security & Research Division	11,017.28	1,000.00	12,017.28	5,508.64	-	5,508.64	4,279.31	304.86
25	National Health Services, Regulations & Coordination Division	19,003.51	2,719.00	21,722.51	9,501.75	196.96	9,698.71	4,332.69	222.36
26	National Heritage & Culture Division	125.93	-	125.93	62.96	-	62.96	47.63	0.06
27	Pakistan Nuclear Regulatory Authority	200.00	-	200.00	172.00	-	172.00	144.00	112.00
28	Petroleum Division	3,249.54	-	3,249.54	1,624.77	-	1,624.77	1,327.81	11.97
29	Planning, Development & SI Division	19,245.53	-	19,245.53	14,680.25	-	14,680.25	9,297.60	1,287.42
30	Poverty Alleviation & Social Safety Division	598.91	-	598.91	299.46	-	299.46	299.46	23.62
31	Power Division	29,311.05	40,174.00	69,485.05	14,655.52	6,297.76	20,953.29	5,249.12	7,057.63
32	Railways Division	26,908.51	3,117.08	30,025.59	13,454.25	-	13,454.25	5,985.00	5,365.00
33	Religious Affairs & Inter Faith Harmony Division	493.85	-	493.85	246.92	-	246.92	231.85	-
34	Revenue Division	2,355.07	1,670.00	4,025.07	1,177.53	3,835.49	5,013.03	1,147.68	4,218.99
35	Science & Technological Research Division	8,341.00	-	8,341.00	4,170.50	-	4,170.50	1,569.21	81.17
36	Water Resources Division	91,712.69	11,760.00	103,472.69	45,004.35	12,806.37	57,810.71	23,784.54	17,997.40
Total (Federal Ministries):		725,500.00	100,000.00	825,500.00	385,406.18	38,119.80	423,525.98	232,476.51	178,065.57
B.	COVID Responsive and Other Natural Calamities Programme	5,000.00	-	5,000.00	-	-	-	-	-
C.	VGF for PPP Projects	57,500.00	-	57,500.00	-	-	-	-	-
D.	SDGs Supplementary Funds	12,000.00	-	12,000.00	-	-	-	-	-
Total (Federal PSDP):		800,000.00	100,000.00	900,000.00	385,406.18	38,119.80	423,525.98	232,476.51	178,065.57

1 Upfront authorization by Ministry of PD&SI for the period of July-December

2 Release Snaction issued by concerned Ministry/Division