

GOVERNMENT OF PAKISTAN
Ministry of Planning, Development & Reform

Demand for release of PSDP Funds for 2017-18

I. Name of Ministry / Division.

II. Demand No.

III. Releases Request: 2017-18

IV. Amount demanded

Rs. Million

V. Amount approved

Rs. Million

Sr. No.	PSDP S.No.	Name, Location & status of the Scheme	Approval Status, ¹ Forum & date	Date of AA with Execution Period ² as per Approved PC-1	Capital Cost ³	Total releases ³ upto 30th June 2017	Expenditure ³ Upto June, 2017	PSDP ³ Rupee Allocation 2017-18	Cumulative Previous Release ³ 2017-18	Utilization ³ 2017-18	Physical Progress (%)	Release demanded	Cost Centre	Date of updating ⁴ project status in PMES	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Note:

- 1 Clearly mention approval status e.g. original/revised (First/Second etc.) whichever applicable
- 2 Extension from the competent authority/forum, in case execution period of the project as per PC-1 has expired
- 3 In case of cost sharing project, please provide details of PSDP & ADP cost, releases & expenditure separately in columns 6,7,8,9,10 & 11
- 4 Please indicate the date when project information was last updated into the PMES. Please enclose copy of PMES updated information (annual cash/work plans, physical & financial progress, release of funds. Etc). **In case information is not updated in the PMES, request for release of funds will not be considered.**

Signature & Stamp of ACS/Secretary
(In case of GB, FATA Secretariat, Kashmir, Provinces etc)

Signature & Stamp of PAO
(Ministry/Division/Autonomous Organizations etc)