

PSDP 2020-21
Ministry / Division-wise Summary
(July-January, 2020-2021)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization			Total Expenditure (as per SAP)
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. upto Dec. 2020	Total	
1	2	3	4	5	6	7	8	9
A. Federal Ministries:								
1	Aviation Division	1,097.78	223.10	1,320.88	566.223	-	566.223	201.352
2	Board of Investment	80.00	-	80.00	64.000	-	64.000	16.607
3	Cabinet Division	24,186.33	-	24,186.33	24,149.061	-	24,149.061	20,123.951
4	Climate Change Division	5,000.00	-	5,000.00	3,962.478	-	3,962.478	2,238.931
6	Communications Division (Main)	254.75	-	254.75	203.802	-	203.802	34.719
7	Defence Division	660.12	-	660.12	528.093	-	528.093	118.646
8	Defence Production Division	1,579.14	-	1,579.14	1,263.312	-	1,263.312	444.893
9	Establishment Division	282.91	-	282.91	238.195	-	238.195	68.645
10	Federal Edu. & Professional Training Division	4,476.10	50.00	4,526.10	3,910.877	-	3,910.877	896.990
11	Finance Division	64,696.88	1,969.69	66,666.57	51,762.505	755.730	52,518.235	27,730.395
12	Foreign Affairs Division	10.34	-	10.34	8.274	-	8.274	-
13	Higher Education Commission	28,060.00	1,410.00	29,470.00	22,448.000	34.208	22,482.208	10,052.959
14	Housing & Works Division	8,736.90	-	8,736.90	6,989.522	-	6,989.522	1,725.304
15	Human Rights Division	256.00	-	256.00	200.800	-	200.800	54.327
16	Industries & Production Division	903.50	-	903.50	706.800	-	706.800	79.012
17	Information & Broadcasting Division	310.92	50.00	360.92	205.459	-	205.459	85.640
18	Information Tech. & Telecom Division	5,425.50	1,247.48	6,672.98	3,929.203	-	3,929.203	1,391.723
19	Inter Provincial Coord. Division	929.49	-	929.49	743.594	-	743.594	-
20	Interior Division	14,758.44	-	14,758.44	11,806.749	-	11,806.749	1,942.849
21	Law & Justice Division	991.42	-	991.42	793.139	-	793.139	20.582
22	Maritime Affairs Division	1,398.81	1,284.50	2,683.31	1,103.833	3,444.402	4,548.235	164.113
23	Narcotics Control Division	53.90	-	53.90	37.290	-	37.290	13.217
24	National Food Security & Research Division	12,000.00	-	12,000.00	8,715.600	-	8,715.600	2,668.075
25	National Health Services, Regulations & Coord. Division	11,537.63	2,970.56	14,508.18	9,041.337	1,742.536	10,783.873	2,495.329
26	National Heritage & Culture Division	194.74	-	194.74	155.792	-	155.792	6.179
27	Pak. Nuclear Regulatory Authority	350.00	-	350.00	258.968	-	258.968	175.000
28	Petroleum Division	1,786.16	-	1,786.16	1,686.644	-	1,686.644	247.717
29	Planning, Development & SI Division	27,160.95	-	27,160.95	24,688.445	-	24,688.445	5,172.021
30	Poverty Alleviation & Social Safety Division	135.00	-	135.00	108.000	-	108.000	22.082
31	Railways Division	23,500.00	500.00	24,000.00	18,800.000	-	18,800.000	9,004.000
32	Religious Affairs & Inter Faith Harmony Division	53.95	-	53.95	43.160	-	43.160	17.171
33	Revenue Division	1,417.07	280.00	1,697.07	1,133.654	5,329.616	6,463.270	480.180
34	Science & Tech. Research Division	4,308.07	150.00	4,458.07	2,156.865	-	2,156.865	174.576
35	Water Resources Division	67,752.00	13,498.00	81,250.00	52,706.050	11,180.222	63,886.272	31,013.444
Total (Federal Ministries):		342,417.24	23,833.33	366,250.56	277,573.673	22,486.714	300,060.387	132,506.287
B. Corporations:								
1	National Highway Authority	104,574.86	14,100.00	118,674.86	83,659.884	14,422.549	98,082.433	50,041.183
2	NTDC / PEPCO	11,957.98	27,692.00	39,649.98	9,526.384	28,036.964	37,563.348	24,627.745
Total (Corporations):		116,532.84	41,792.00	158,324.84	93,186.268	42,459.513	135,645.781	74,668.927
C. Special Areas								
1	AJK (Block and other projects)	24,824.60	2,600.00	27,424.60	19,859.682	1,678.085	21,537.767	12,522.223
2	GB (Block and other Projects)	22,250.00	2,750.00	25,000.00	17,800.000	379.456	18,179.456	8,530.986
Total (Special Areas):		47,074.60	5,350.00	52,424.60	37,659.688	2,057.541	39,717.22	21,053.21
D. ERRAs								
Total (Federal PSDP):		577,524.67	72,475.33	650,000.00	409,619.622	67,003.768	476,623.390	229,011.151