

**Ministry / Division-wise Summary  
(July-December,2020)**

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization			Total Expenditure (as per SAP)
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. upto Dec. 2020	Total	
1	2	3	4	5	6	7	8	9
<b>A. Federal Ministries:</b>								
1	Aviation Division	1,097.78	223.10	1,320.88	548.890	-	548.890	201.252
2	Board of Investment	80.00	-	80.00	40.000	-	40.000	13.857
3	Cabinet Division	47,802.18	-	47,802.18	38,248.588	-	38,248.588	22,171.113
4	Climate Change Division	5,000.00	-	5,000.00	2,500.000	-	2,500.000	870.025
5	Commerce Division	103.50	-	103.50	51.750	-	51.750	3.880
6	Communications Division (Main)	254.75	-	254.75	127.377	-	127.377	20.063
7	Defence Division	660.12	-	660.12	330.058	-	330.058	118.646
8	Defence Production Division	1,579.14	-	1,579.14	789.570	-	789.570	432.875
9	Establishment Division	282.91	-	282.91	160.658	-	160.658	54.821
10	Federal Edu. & Professional Training Division	4,476.10	50.00	4,526.10	2,568.048	-	2,568.048	496.654
11	Finance Division	64,696.88	1,969.69	66,666.57	32,353.441	755.730	33,109.171	27,130.395
12	Foreign Affairs Division	10.34	-	10.34	5.172	-	5.172	-
13	Higher Education Commission	28,060.00	1,410.00	29,470.00	14,030.000	34.208	14,064.208	9,618.473
14	Housing & Works Division	8,736.90	-	8,736.90	4,368.452	-	4,368.452	1,414.159
15	Human Rights Division	256.00	-	256.00	128.000	-	128.000	28.446
16	Industries & Production Division	800.00	-	800.00	400.000	-	400.000	72.649
17	Information & Broadcasting Division	310.92	50.00	360.92	205.459	-	205.459	55.046
18	Information Tech. & Telecom Division	5,425.50	1,247.48	6,672.98	2,712.752	-	2,712.752	1,126.492
19	Inter Provincial Coord. Division	929.49	-	929.49	464.746	-	464.746	-
20	Interior Division	14,758.44	-	14,758.44	7,379.218	-	7,379.218	1,584.011
21	Law & Justice Division	991.42	-	991.42	495.712	-	495.712	15.401
22	Maritime Affairs Division	1,398.81	1,284.50	2,683.31	699.407	3,444.402	4,143.809	93.778
23	Narcotics Control Division	53.90	-	53.90	26.949	-	26.949	6.063
24	National Food Security & Research Division	12,000.00	-	12,000.00	6,000.000	-	6,000.000	2,533.701
25	National Health Services, Regulations & Coord. Division	11,537.63	2,970.56	14,508.18	5,768.813	1,742.536	7,511.349	1,985.981
26	National Heritage & Culture Division	194.74	-	194.74	97.370	-	97.370	3.403
27	Pakistan Atomic Energy Commission	23,297.44	-	23,297.44	11,648.719	-	11,648.719	10,291.071
28	Pak. Nuclear Regulatory Authority	350.00	-	350.00	175.000	-	175.000	175.000
29	Petroleum Division	1,786.16	-	1,786.16	1,329.928	-	1,329.928	91.069
30	Planning, Development & SI Division	3,545.10	-	3,545.10	1,772.552	-	1,772.552	151.257
31	Poverty Alleviation & Social Safety Division	135.00	-	135.00	67.500	-	67.500	19.556
32	Railways Division	23,500.00	500.00	24,000.00	11,750.000	-	11,750.000	9,004.000
33	Religious Affairs & Inter Faith Harmony Division	53.95	-	53.95	26.975	-	26.975	9.509
34	Revenue Division	1,417.07	280.00	1,697.07	708.534	5,329.616	6,038.150	358.545
35	Science & Tech. Research Division	4,308.07	150.00	4,458.07	2,154.035	-	2,154.035	162.648
36	S U P A R C O	4,775.00	200.00	4,975.00	2,387.500	-	2,387.500	2,238.127
37	Water Resources Division	67,752.00	13,498.00	81,250.00	33,876.000	11,180.222	45,056.222	26,440.835
<b>Total (Federal Ministries):</b>		<b>342,417.24</b>	<b>23,833.33</b>	<b>366,250.56</b>	<b>186,397.168</b>	<b>22,486.714</b>	<b>208,883.882</b>	<b>118,992.801</b>
<b>B. Corporations:</b>								
1	National Highway Authority	104,574.86	14,100.00	118,674.86	52,287.428	14,422.549	66,709.977	45,693.265
2	NTDC / PEPSCO	11,957.98	27,692.00	39,649.98	5,978.990	28,036.964	34,015.954	22,202.843
<b>Total (Corporations):</b>		<b>116,532.84</b>	<b>41,792.00</b>	<b>158,324.84</b>	<b>58,266.418</b>	<b>42,459.513</b>	<b>100,725.931</b>	<b>67,896.108</b>
<b>C. Special Areas</b>								
1	AJK (Block and other projects)	24,824.60	2,600.00	27,424.60	12,412.301	1,678.085	14,090.386	12,001.893
2	GB (Block and other Projects)	22,250.00	2,750.00	25,000.00	11,125.000	379.456	11,504.456	8,530.986
<b>Total (Special Areas):</b>		<b>47,074.60</b>	<b>5,350.00</b>	<b>52,424.60</b>	<b>23,537.30</b>	<b>2,057.541</b>	<b>25,594.84</b>	<b>20,532.88</b>
<b>D. ERRA</b>		1,500.00	1,500.00	3,000.00	750.000	-	750.000	782.034
<b>E. COVID Responsive and Other Natural Calamities Programme</b>		70,000.00	-	70,000.00	-	-	-	-
<b>Total (Federal PSDP):</b>		<b>577,524.67</b>	<b>72,475.33</b>	<b>650,000.00</b>	<b>268,950.886</b>	<b>67,003.768</b>	<b>335,954.654</b>	<b>208,203.822</b>