

**PSDP 2020-21**  
**Ministry / Division-wise Summary**  
**(July-February, 2020-21)**

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization / Disbursement			Total Expenditure (as per SAP)
		Rupee	Foreign Aid	Total	Rupee Auth. <sup>1</sup>	F.Aid Disb. upto Jan. 2021	Total	
1	2	3	4	5	6	7	8	9
<b>A. Federal Ministries:</b>								
1	Aviation Division	707.78	223.10	930.88	566.223	-	566.223	217.427
2	Board of Investment	80.00	-	80.00	64.000	-	64.000	19.398
3	Cabinet Division	24,143.92	-	24,143.92	24,115.137	-	24,115.137	20,552.288
4	Climate Change Division	4,953.10	-	4,953.10	3,962.478	-	3,962.478	2,253.113
5	Communications Division (Main)	254.75	-	254.75	203.802	-	203.802	36.129
6	Defence Division	660.12	-	660.12	528.093	-	528.093	118.656
7	Defence Production Division	1,679.14	-	1,679.14	1,263.312	-	1,263.312	594.020
8	Establishment Division	273.74	-	273.74	238.195	-	238.195	80.453
9	Federal Edu. & Professional Training Division	8,951.95	150.00	9,101.95	3,910.877	-	3,910.877	1,193.445
10	Finance Division	64,696.88	1,969.69	66,666.57	51,762.505	755.730	52,518.235	41,864.930
11	Foreign Affairs Division	10.34	-	10.34	8.274	-	8.274	-
12	Higher Education Commission	28,060.00	1,410.00	29,470.00	22,448.000	34.208	22,482.208	10,200.268
13	Housing & Works Division	9,612.84	-	9,612.84	6,989.522	-	6,989.522	2,150.691
14	Human Rights Division	251.00	-	251.00	200.800	-	200.800	61.717
15	Industries & Production Division	883.50	-	883.50	706.800	-	706.800	134.643
16	Information & Broadcasting Division	207.01	50.00	257.01	205.459	-	205.459	94.395
17	Information Tech. & Telecom Division	4,911.50	1,247.48	6,158.98	3,929.203	-	3,929.203	1,425.937
18	Inter Provincial Coord. Division	929.49	-	929.49	743.594	-	743.594	-
19	Interior Division	14,758.44	-	14,758.44	11,806.749	-	11,806.749	2,202.930
20	Kashmir Affairs & Gilgit Baltistan Division	12,074.60	850.00	12,924.60	9,659.682	1,068.194	10,727.876	3,357.516
21	Law & Justice Division	1,441.42	-	1,441.42	793.139	-	793.139	220.978
22	Maritime Affairs Division	1,379.79	1,284.50	2,664.29	1,103.833	3,444.402	4,548.235	268.043
23	Narcotics Control Division	46.61	-	46.61	37.290	-	37.290	21.158
24	National Food Security & Research Division	10,894.50	-	10,894.50	8,715.600	-	8,715.600	3,929.119
25	National Health Services, Regulations & Coord. Division	11,301.67	2,970.56	14,272.23	9,041.337	1,742.536	10,783.873	2,913.365
26	National Heritage & Culture Division	194.74	-	194.74	155.792	-	155.792	6.340
27	Pak. Nuclear Regulatory Authority	323.71	-	323.71	294.508	-	294.508	175.000
28	Petroleum Division	1,841.23	-	1,841.23	1,686.644	-	1,686.644	472.289
29	Planning, Development & SI Division	27,160.95	-	27,160.95	24,688.445	-	24,688.445	5,990.392
30	Poverty Alleviation & Social Safety Division	135.00	-	135.00	108.000	-	108.000	32.120
31	Railways Division	23,500.00	500.00	24,000.00	18,800.000	-	18,800.000	12,923.286
32	Religious Affairs & Inter Faith Harmony Division	53.95	-	53.95	43.160	-	43.160	24.335
33	Revenue Division	1,417.07	280.00	1,697.07	1,133.654	5,329.616	6,463.270	589.362
34	Science & Tech. Research Division	2,696.08	150.00	2,846.08	2,156.865	-	2,156.865	251.976
35	Water Resources Division	65,882.56	13,498.00	79,380.56	52,706.050	11,272.166	63,978.216	32,371.160
<b>Total (Federal Ministries):</b>		<b>354,441.84</b>	<b>24,783.33</b>	<b>379,225.16</b>	<b>287,234.970</b>	<b>23,646.852</b>	<b>310,881.822</b>	<b>160,415.850</b>
<b>B. Corporations:</b>								
1	National Highway Authority	104,574.86	14,100.00	118,674.86	83,659.884	14,347.412	98,007.296	52,446.398
2	NTDC / PEPCO	11,907.98	27,692.00	39,599.98	9,526.384	30,321.674	39,848.058	24,761.928
<b>Total (Corporations):</b>		<b>116,482.84</b>	<b>41,792.00</b>	<b>158,274.84</b>	<b>93,186.268</b>	<b>44,669.086</b>	<b>137,855.354</b>	<b>77,208.326</b>
<b>C. Special Areas (Block Allocation)</b>								
1	AJK	22,000.00	2,500.00	24,500.00	17,600.000	921.560	18,521.560	18,144.893
2	Gilgit Baltistan	13,000.00	2,000.00	15,000.00	10,400.000	379.456	10,779.456	6,500.000
<b>Total (Special Areas):</b>		<b>35,000.00</b>	<b>4,500.00</b>	<b>39,500.00</b>	<b>28,000.00</b>	<b>1,301.016</b>	<b>29,301.02</b>	<b>24,644.89</b>
<b>D. ERRA</b>								
<b>Total (Federal PSDP):</b>		<b>577,424.67</b>	<b>72,575.33</b>	<b>650,000.00</b>	<b>409,621.238</b>	<b>69,616.954</b>	<b>479,238.192</b>	<b>263,101.832</b>