

**PSDP 2019-20**  
**STATUS OF RELEASES AS ON 30-08-2019**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
<b>A. FEDERAL MINISTRIES</b>							
1	Aviation Division	877.005	389.500	1,266.505	52.700		52.700
2	Board of Investment	100.000		100.000	20.000		20.000
3	Cabinet Division	39,986.475		39,986.475			-
4	Climate Change Division	7,579.200		7,579.200			-
5	Commerce Division	500.000		500.000			-
6	Communications Division (other than NHA)	248.308		248.308			-
7	Defence Division	456.000		456.000			-
8	Defence Production Division	1,700.000		1,700.000			-
9	Establishment Division	333.256		333.256			-
10	Federal Education & Professional Training Division	4,546.762	250.000	4,796.762			-
11	Finance Division	35,157.059	1,769.690	36,926.749			-
12	Foreign Affairs Division	29.774		29.774			-
13	Higher Education Commission	28,686.882	360.000	29,046.882	4,447.106		4,447.106
14	Housing & Works Division	2,930.077		2,930.077			-
15	Human Rights Division	142.900		142.900	13.580		13.580
16	Industries & Production Division	2,343.293		2,343.293	76.149		76.149
17	Information & Broadcasting Division	466.126	50.000	516.126	63.177		63.177
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	144.151		144.151
19	Inter Provincial Coordination Division	389.958		389.958			-
20	Interior Division	9,847.769		9,847.769	1,087.720		1,087.720
21	Law & Justice Division	1,340.225		1,340.225			-
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243			-
23	Narcotics Control Division	135.240		135.240			-
24	National Food Security & Research Division	12,047.516		12,047.516	307.968		307.968
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	865.451		865.451
26	National History & Literary Heritage Division	128.016		128.016	22.804		22.804
27	Pakistan Atomic Energy Commission	24,457.256		24,457.256	4,270.322		4,270.322
28	Pakistan Nuclear Regulatory Authority	301.470		301.470	60.294		60.294
29	Petroleum Division	581.812		581.812			-
30	Planning, Development & Reform Division	6,713.517		6,713.517	45.750		45.750
31	Poverty Division	200.000		200.000			-
32	Railways Division	13,500.000	2,500.000	16,000.000	1,384.420		1,384.420
33	Religious Affairs & Inter Faith Harmony Division	1,000.000		1,000.000			-
34	Revenue Division	1,668.238	250.000	1,918.238	198.153		198.153
35	Science & Technological Research Division	7,372.361	35.000	7,407.361	161.321		161.321
36	S U P A R C O	3,123.245	2,910.000	6,033.245	365.851		365.851
37	Textile Industry Division	202.828		202.828	0.566		0.566
38	Water Resources Division	69,683.359	16,044.000	85,727.359			-
<b>TOTAL (FEDERAL MINISTRIES)</b>		<b>297,496.272</b>	<b>30,156.263</b>	<b>327,652.535</b>	<b>13,587.483</b>		<b>- 13,587.483</b>
<b>B. CORPORATIONS</b>							
1	NATIONAL HIGHWAY AUTHORITY	96,054.919	58,911.916	154,966.835	2,698.118		2,698.118
2	NTDC / PEPSCO	10,854.930	31,676.300	42,531.230			-
<b>TOTAL (CORPORATIONS)</b>		<b>106,909.849</b>	<b>90,588.216</b>	<b>197,498.065</b>	<b>2,698.118</b>		<b>- 2,698.118</b>
<b>C. SPECIAL AREAS</b>							
1	AJK (Block & other Porjects)	24,464.400	2,800.000	27,264.400	4,660.000		4,660.000
2	GILGIT-BALTISTAN (Block & other Porjects)	15,350.000	2,235.000	17,585.000	2,885.000		2,885.000
<b>TOTAL (SPECIAL AREAS)</b>		<b>39,814.400</b>	<b>5,035.000</b>	<b>44,849.400</b>	<b>7,545.000</b>		<b>- 7,545.000</b>
<b>D. ERRA</b>		<b>2,500.000</b>	<b>2,500.000</b>	<b>5,000.000</b>	<b>500.000</b>		<b>500.000</b>
<b>TOTAL (PSDP)</b>		<b>446,720.521</b>	<b>128,279.479</b>	<b>575,000.000</b>	<b>24,330.601</b>		<b>- 24,330.601</b>
<b>E. BLOCKS MANAGED BY FINANCE DIVISION</b>							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000		32,500.000			-
2	Security Enhancement	32,500.000		32,500.000	26,780.000		26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000		10,000.000			-
4	Gas Infrastructure Development Cess	1,000.000		1,000.000			-
5	Clean Green Pakistan Movement / Tourism	2,000.000		2,000.000			-
6	Merged Areas 10 Years Development Plan	48,000.000		48,000.000			-
<b>Total (E)</b>		<b>126,000.000</b>	<b>-</b>	<b>126,000.000</b>	<b>26,780.000</b>		<b>- 26,780.000</b>
<b>GRAND TOTAL</b>		<b>572,720.521</b>	<b>128,279.479</b>	<b>701,000.000</b>	<b>51,110.601</b>		<b>- 51,110.601</b>

**Note:-**

- Foreign Aid figures compiled on the basis of information received from EAD.
- Releases to Programmes at Sr. E are made by Finance Division.