

PSDP 2019-20
STATUS OF RELEASES AS ON 27-09-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (Upto July, 19)	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	877.005	389.500	1,266.505	52.700		52.700
2	Board of Investment	100.000		100.000	20.000		20.000
3	Cabinet Division	39,986.475		39,986.475	1,413.340		1,413.340
4	Climate Change Division	7,579.200		7,579.200			-
5	Commerce Division	500.000		500.000			-
6	Communications Division (other than NHA)	248.308		248.308	49.660		49.660
7	Defence Division	456.000		456.000	16.126		16.126
8	Defence Production Division	1,700.000		1,700.000	340.000		340.000
9	Establishment Division	333.256		333.256			-
10	Federal Education & Professional Training Division	4,546.762	250.000	4,796.762	418.007		418.007
11	Finance Division	35,157.059	1,769.690	36,926.749	134.198		134.198
12	Foreign Affairs Division	29.774		29.774			
13	Higher Education Commission	28,686.882	360.000	29,046.882	4,610.106	1.972	4,612.078
14	Housing & Works Division	2,930.077		2,930.077			-
15	Human Rights Division	142.900		142.900	13.580		13.580
16	Industries & Production Division	2,343.293		2,343.293	142.375		142.375
17	Information & Broadcasting Division	466.126	50.000	516.126	63.177		63.177
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	269.829		269.829
19	Inter Provincial Coordination Division	389.958		389.958			-
20	Interior Division	9,847.769		9,847.769	1,447.250		1,447.250
21	Law & Justice Division	1,340.225		1,340.225	158.063		158.063
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	67.183		67.183
23	Narcotics Control Division	135.240		135.240	11.706		11.706
24	National Food Security & Research Division	12,047.516		12,047.516	334.670		334.670
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	1,120.485	1,117.336	2,237.821
26	National History & Literary Heritage Division	128.016		128.016	22.804		22.804
27	Pakistan Atomic Energy Commission	24,457.256		24,457.256	4,270.322		4,270.322
28	Pakistan Nuclear Regulatory Authority	301.470		301.470	60.294		60.294
29	Petroleum Division	581.812		581.812	31.710		31.710
30	Planning, Development & Reform Division	6,713.517		6,713.517	177.840		177.840
31	Poverty Division	200.000		200.000	28.000		28.000
32	Railways Division	13,500.000	2,500.000	16,000.000	1,510.694		1,510.694
33	Religious Affairs & Inter Faith Harmony Division	1,000.000		1,000.000			-
34	Revenue Division	1,668.238	250.000	1,918.238	275.639		275.639
35	Science & Technological Research Division	7,372.361	35.000	7,407.361	228.599		228.599
36	S U P A R C O	3,123.245	2,910.000	6,033.245	466.649		466.649
37	Textile Industry Division	202.828		202.828	20.566		20.566
38	Water Resources Division	69,683.359	16,044.000	85,727.359	9,754.886	163.770	9,918.656
	TOTAL (FEDERAL MINISTRIES)	297,496.272	30,156.263	327,652.535	27,530.458	1,283.078	28,813.536
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	96,054.919	58,911.916	154,966.835	13,630.294	13,010.000	26,640.294
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	139.762	312.940	452.702
	TOTAL (CORPORATIONS)	106,909.849	90,588.216	197,498.065	13,770.056	13,322.940	27,092.996
C.	SPECIAL AREAS						
1	AJK (Block & other Porjects)	24,464.400	2,800.000	27,264.400	4,822.880	40.623	4,863.503
2	GILGIT-BALTISTAN (Block & other Porjects)	15,350.000	2,235.000	17,585.000	2,885.000		2,885.000
	TOTAL (SPECIAL AREAS)	39,814.400	5,035.000	44,849.400	7,707.880	40.623	7,748.503
D.	ERRA						
	TOTAL (PSDP)	446,720.521	128,279.479	575,000.000	49,508.394	14,646.641	64,155.035
E.	BLOCKS MANAGED BY FINANCE DIVISION						
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000		32,500.000			-
2	Security Enhancement	32,500.000		32,500.000	26,780.000		26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000		10,000.000			-
4	Gas Infrastructure Development Cess	1,000.000		1,000.000			-
5	Clean Green Pakistan Movement / Tourism	2,000.000		2,000.000			
6	Merged Areas 10 Years Development Plan	48,000.000		48,000.000	12,000.000		12,000.000
	Total (E)	126,000.000	-	126,000.000	38,780.000	-	38,780.000
	GRAND TOTAL	572,720.521	128,279.479	701,000.000	88,288.394	14,646.641	102,935.035

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.
2. Releases to Programmes at Sr. E are made by Finance Division.