

**PSDP 2019-20**  
**STATUS OF RELEASES AS ON 23-08-2019**

(Rs Million)

| Sr. #  | Name of Ministry / Agency   | Budget             |                    |                    | Releases          |       |                     |
|--|---|--------------------|--------------------|--------------------|-------------------|-------|---------------------|
|  |   | Rupee              | F.Aid              | Total              | Rupee             | F.Aid | Total               |
| <b>A. FEDERAL MINISTRIES</b>                 |   |                    |                    |                    |                   |       |                     |
| 1  | Aviation Division   | 877.005            | 389.500            | 1,266.505          | 52.700            |       | 52.700              |
| 2  | Board of Investment   | 100.000            |                    | 100.000            | 20.000            |       | 20.000              |
| 3  | Cabinet Division  | 39,986.475         |                    | 39,986.475         |                   |       | -                   |
| 4  | Climate Change Division   | 7,579.200          |                    | 7,579.200          |                   |       | -                   |
| 5  | Commerce Division   | 500.000            |                    | 500.000            |                   |       | -                   |
| 6  | Communications Division (other than NHA)                                      | 248.308            |                    | 248.308            |                   |       | -                   |
| 7  | Defence Division  | 456.000            |                    | 456.000            |                   |       | -                   |
| 8  | Defence Production Division   | 1,700.000          |                    | 1,700.000          |                   |       | -                   |
| 9  | Establishment Division  | 333.256            |                    | 333.256            |                   |       | -                   |
| 10   | Federal Education & Professional Training Division                            | 4,546.762          | 250.000            | 4,796.762          |                   |       | -                   |
| 11   | Finance Division  | 35,157.059         | 1,769.690          | 36,926.749         |                   |       | -                   |
| 12   | Foreign Affairs Division  | 29.774             |                    | 29.774             |                   |       | -                   |
| 13   | Higher Education Commission   | 28,686.882         | 360.000            | 29,046.882         | 4,447.106         |       | 4,447.106           |
| 14   | Housing & Works Division  | 2,930.077          |                    | 2,930.077          |                   |       | -                   |
| 15   | Human Rights Division   | 142.900            |                    | 142.900            | 13.580            |       | 13.580              |
| 16   | Industries & Production Division  | 2,343.293          |                    | 2,343.293          | 76.149            |       | 76.149              |
| 17   | Information & Broadcasting Division   | 466.126            | 50.000             | 516.126            |                   |       | -                   |
| 18   | Information Technology & Telecom Division                                     | 7,082.722          | 258.895            | 7,341.617          | 144.151           |       | 144.151             |
| 19   | Inter Provincial Coordination Division  | 389.958            |                    | 389.958            |                   |       | -                   |
| 20   | Interior Division   | 9,847.769          |                    | 9,847.769          | 750.148           |       | 750.148             |
| 21   | Law & Justice Division  | 1,340.225          |                    | 1,340.225          |                   |       | -                   |
| 22   | Maritime Affairs Division   | 1,050.243          | 2,550.000          | 3,600.243          |                   |       | -                   |
| 23   | Narcotics Control Division  | 135.240            |                    | 135.240            |                   |       | -                   |
| 24   | National Food Security & Research Division                                    | 12,047.516         |                    | 12,047.516         | 307.968           |       | 307.968             |
| 25   | National Health Services, Regulations & Coordination Division                 | 10,587.380         | 2,789.178          | 13,376.558         | 865.451           |       | 865.451             |
| 26   | National History & Literary Heritage Division                                 | 128.016            |                    | 128.016            | 22.804            |       | 22.804              |
| 27   | Pakistan Atomic Energy Commission   | 24,457.256         |                    | 24,457.256         | 4,270.322         |       | 4,270.322           |
| 28   | Pakistan Nuclear Regulatory Authority   | 301.470            |                    | 301.470            | 60.294            |       | 60.294              |
| 29   | Petroleum Division  | 581.812            |                    | 581.812            |                   |       | -                   |
| 30   | Planning, Development & Reform Division                                       | 6,713.517          |                    | 6,713.517          | 45.750            |       | 45.750              |
| 31   | Poverty Division  | 200.000            |                    | 200.000            |                   |       | -                   |
| 32   | Railways Division   | 13,500.000         | 2,500.000          | 16,000.000         | 1,384.420         |       | 1,384.420           |
| 33   | Religious Affairs & Inter Faith Harmony Division                              | 1,000.000          |                    | 1,000.000          |                   |       | -                   |
| 34   | Revenue Division  | 1,668.238          | 250.000            | 1,918.238          | 198.153           |       | 198.153             |
| 35   | Science & Technological Research Division                                     | 7,372.361          | 35.000             | 7,407.361          | 161.321           |       | 161.321             |
| 36   | S U P A R C O   | 3,123.245          | 2,910.000          | 6,033.245          | 365.851           |       | 365.851             |
| 37   | Textile Industry Division   | 202.828            |                    | 202.828            | 0.566             |       | 0.566               |
| 38   | Water Resources Division  | 69,683.359         | 16,044.000         | 85,727.359         |                   |       | -                   |
| <b>TOTAL (FEDERAL MINISTRIES)</b>            |   | <b>297,496.272</b> | <b>30,156.263</b>  | <b>327,652.535</b> | <b>13,186.734</b> |       | <b>- 13,186.734</b> |
| <b>B. CORPORATIONS</b>                       |   |                    |                    |                    |                   |       |                     |
| 1  | NATIONAL HIGHWAY AUTHORITY  | 96,054.919         | 58,911.916         | 154,966.835        | 2,698.118         |       | 2,698.118           |
| 2  | NTDC / PEPSCO   | 10,854.930         | 31,676.300         | 42,531.230         |                   |       | -                   |
| <b>TOTAL (CORPORATIONS)</b>                  |   | <b>106,909.849</b> | <b>90,588.216</b>  | <b>197,498.065</b> | <b>2,698.118</b>  |       | <b>- 2,698.118</b>  |
| <b>C. SPECIAL AREAS</b>                      |   |                    |                    |                    |                   |       |                     |
| 1  | AJK (Block & other Projects)  | 24,464.400         | 2,800.000          | 27,264.400         | 4,660.000         |       | 4,660.000           |
| 2  | GILGIT-BALTISTAN (Block & other Projects)                                     | 15,350.000         | 2,235.000          | 17,585.000         | 2,625.000         |       | 2,625.000           |
| <b>TOTAL (SPECIAL AREAS)</b>                 |   | <b>39,814.400</b>  | <b>5,035.000</b>   | <b>44,849.400</b>  | <b>7,285.000</b>  |       | <b>- 7,285.000</b>  |
| <b>D. ERRA</b>                               |   | <b>2,500.000</b>   | <b>2,500.000</b>   | <b>5,000.000</b>   | <b>500.000</b>    |       | <b>500.000</b>      |
| <b>TOTAL (PSDP)</b>                          |   | <b>446,720.521</b> | <b>128,279.479</b> | <b>575,000.000</b> | <b>23,669.852</b> |       | <b>- 23,669.852</b> |
| <b>E. BLOCKS MANAGED BY FINANCE DIVISION</b> |   |                    |                    |                    |                   |       |                     |
| 1  | Special Federal Development Programme for Temporarily Displaced Persons(TDPs) | 32,500.000         |                    | 32,500.000         |                   |       | -                   |
| 2  | Security Enhancement  | 32,500.000         |                    | 32,500.000         | 26,780.000        |       | 26,780.000          |
| 3  | Prime Minister's Youth & Hunarmand Programme                                  | 10,000.000         |                    | 10,000.000         |                   |       | -                   |
| 4  | Gas Infrastructure Development Cess   | 1,000.000          |                    | 1,000.000          |                   |       | -                   |
| 5  | Clean Green Pakistan Movement / Tourism                                       | 2,000.000          |                    | 2,000.000          |                   |       | -                   |
| 6  | Merged Areas 10 Years Development Plan  | 48,000.000         |                    | 48,000.000         |                   |       | -                   |
| <b>Total (E)</b>                             |   | <b>126,000.000</b> | <b>-</b>           | <b>126,000.000</b> | <b>26,780.000</b> |       | <b>- 26,780.000</b> |
| <b>GRAND TOTAL</b>                           |   | <b>572,720.521</b> | <b>128,279.479</b> | <b>701,000.000</b> | <b>50,449.852</b> |       | <b>- 50,449.852</b> |

**Note:-**

- Foreign Aid figures compiled on the basis of information received from EAD.
- Releases to Programmes at Sr. E are made by Finance Division.