

PSDP 2019-20
STATUS OF RELEASES AS ON 13-09-2019

(Rs Million)

| Sr. # | Name of Ministry / Agency | Budget | | | Releases | | |
|--|---|--------------------|--------------------|--------------------|-------------------|--------------------------|-------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid (Upto July, 19) | Total |
| A. FEDERAL MINISTRIES | | | | | | | |
| 1 | Aviation Division | 877.005 | 389.500 | 1,266.505 | 52.700 | | 52.700 |
| 2 | Board of Investment | 100.000 | | 100.000 | 20.000 | | 20.000 |
| 3 | Cabinet Division | 39,986.475 | | 39,986.475 | 1,413.340 | | 1,413.340 |
| 4 | Climate Change Division | 7,579.200 | | 7,579.200 | | | - |
| 5 | Commerce Division | 500.000 | | 500.000 | | | - |
| 6 | Communications Division (other than NHA) | 248.308 | | 248.308 | 49.660 | | 49.660 |
| 7 | Defence Division | 456.000 | | 456.000 | 16.126 | | 16.126 |
| 8 | Defence Production Division | 1,700.000 | | 1,700.000 | 340.000 | | 340.000 |
| 9 | Establishment Division | 333.256 | | 333.256 | | | - |
| 10 | Federal Education & Professional Training Division | 4,546.762 | 250.000 | 4,796.762 | 319.017 | | 319.017 |
| 11 | Finance Division | 35,157.059 | 1,769.690 | 36,926.749 | | | - |
| 12 | Foreign Affairs Division | 29.774 | | 29.774 | | | |
| 13 | Higher Education Commission | 28,686.882 | 360.000 | 29,046.882 | 4,610.106 | 1.972 | 4,612.078 |
| 14 | Housing & Works Division | 2,930.077 | | 2,930.077 | | | - |
| 15 | Human Rights Division | 142.900 | | 142.900 | 13.580 | | 13.580 |
| 16 | Industries & Production Division | 2,343.293 | | 2,343.293 | 142.375 | | 142.375 |
| 17 | Information & Broadcasting Division | 466.126 | 50.000 | 516.126 | 63.177 | | 63.177 |
| 18 | Information Technology & Telecom Division | 7,082.722 | 258.895 | 7,341.617 | 265.959 | | 265.959 |
| 19 | Inter Provincial Coordination Division | 389.958 | | 389.958 | | | - |
| 20 | Interior Division | 9,847.769 | | 9,847.769 | 1,447.250 | | 1,447.250 |
| 21 | Law & Justice Division | 1,340.225 | | 1,340.225 | 158.063 | | 158.063 |
| 22 | Maritime Affairs Division | 1,050.243 | 2,550.000 | 3,600.243 | 67.183 | | 67.183 |
| 23 | Narcotics Control Division | 135.240 | | 135.240 | 11.706 | | 11.706 |
| 24 | National Food Security & Research Division | 12,047.516 | | 12,047.516 | 334.670 | | 334.670 |
| 25 | National Health Services, Regulations & Coordination Division | 10,587.380 | 2,789.178 | 13,376.558 | 1,120.485 | 1,117.336 | 2,237.821 |
| 26 | National History & Literary Heritage Division | 128.016 | | 128.016 | 22.804 | | 22.804 |
| 27 | Pakistan Atomic Energy Commission | 24,457.256 | | 24,457.256 | 4,270.322 | | 4,270.322 |
| 28 | Pakistan Nuclear Regulatory Authority | 301.470 | | 301.470 | 60.294 | | 60.294 |
| 29 | Petroleum Division | 581.812 | | 581.812 | 31.710 | | 31.710 |
| 30 | Planning, Development & Reform Division | 6,713.517 | | 6,713.517 | 45.750 | | 45.750 |
| 31 | Poverty Division | 200.000 | | 200.000 | 14.000 | | |
| 32 | Railways Division | 13,500.000 | 2,500.000 | 16,000.000 | 1,510.694 | | 1,510.694 |
| 33 | Religious Affairs & Inter Faith Harmony Division | 1,000.000 | | 1,000.000 | | | - |
| 34 | Revenue Division | 1,668.238 | 250.000 | 1,918.238 | 275.639 | | 275.639 |
| 35 | Science & Technological Research Division | 7,372.361 | 35.000 | 7,407.361 | 228.599 | | 228.599 |
| 36 | S U P A R C O | 3,123.245 | 2,910.000 | 6,033.245 | 466.649 | | 466.649 |
| 37 | Textile Industry Division | 202.828 | | 202.828 | 20.566 | | 20.566 |
| 38 | Water Resources Division | 69,683.359 | 16,044.000 | 85,727.359 | 142.560 | 163.770 | 306.330 |
| | TOTAL (FEDERAL MINISTRIES) | 297,496.272 | 30,156.263 | 327,652.535 | 17,534.984 | 1,283.078 | 18,804.062 |
| B. CORPORATIONS | | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 96,054.919 | 58,911.916 | 154,966.835 | 10,125.294 | 8,017.799 | 18,143.093 |
| 2 | NTDC / PEPCO | 10,854.930 | 31,676.300 | 42,531.230 | 139.762 | 312.940 | 452.702 |
| | TOTAL (CORPORATIONS) | 106,909.849 | 90,588.216 | 197,498.065 | 10,265.056 | 8,330.739 | 18,595.795 |
| C. SPECIAL AREAS | | | | | | | |
| 1 | AJK (Block & other Porjects) | 24,464.400 | 2,800.000 | 27,264.400 | 4,822.880 | 40.623 | 4,863.503 |
| 2 | GILGIT-BALTISTAN (Block & other Porjects) | 15,350.000 | 2,235.000 | 17,585.000 | 2,885.000 | | 2,885.000 |
| | TOTAL (SPECIAL AREAS) | 39,814.400 | 5,035.000 | 44,849.400 | 7,707.880 | 40.623 | 7,748.503 |
| D. ERRA | | | | | | | |
| | TOTAL (PSDP) | 2,500.000 | 2,500.000 | 5,000.000 | 500.000 | | 500.000 |
| | TOTAL (PSDP) | 446,720.521 | 128,279.479 | 575,000.000 | 36,007.920 | 9,654.440 | 45,648.360 |
| E. BLOCKS MANAGED BY FINANCE DIVISION | | | | | | | |
| 1 | Special Federal Development Programme for Temporarily Displaced Persons(TDPs) | 32,500.000 | | 32,500.000 | | | - |
| 2 | Security Enhancement | 32,500.000 | | 32,500.000 | 26,780.000 | | 26,780.000 |
| 3 | Prime Minister's Youth & Hunarmand Programme | 10,000.000 | | 10,000.000 | | | - |
| 4 | Gas Infrastructure Development Cess | 1,000.000 | | 1,000.000 | | | - |
| 5 | Clean Green Pakistan Movement / Tourism | 2,000.000 | | 2,000.000 | | | - |
| 6 | Merged Areas 10 Years Development Plan | 48,000.000 | | 48,000.000 | 12,000.000 | | 12,000.000 |
| | Total (E) | 126,000.000 | - | 126,000.000 | 38,780.000 | - | 38,780.000 |
| | GRAND TOTAL | 572,720.521 | 128,279.479 | 701,000.000 | 74,787.920 | 9,654.440 | 84,428.360 |

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.
2. Releases to Programmes at Sr. E are made by Finance Division.