

STATUS OF AUTHORIZATION AS ON 31-10-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Sep. 19)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	877.005	389.500	1,266.505	281.732	1,314.230	1,595.962
2	Board of Investment	100.000	-	100.000	40.000	-	40.000
3	Cabinet Division	39,986.475	-	39,986.475	15,994.590	-	15,994.590
4	Climate Change Division	7,579.200	-	7,579.200	3,778.680	-	3,778.680
5	Commerce Division	100.000	-	100.000	40.000	-	40.000
6	Communications Division (other than NHA)	248.308	-	248.308	99.322	-	99.322
7	Defence Division	456.000	-	456.000	182.400	-	182.400
8	Defence Production Division	1,700.000	-	1,700.000	680.000	-	680.000
9	Establishment Division	333.256	-	333.256	101.926	-	101.926
10	Federal Education & Professional Training Division	4,546.762	250.000	4,796.762	1,818.704	-	1,818.704
11	Finance Division	12,826.749	513.000	13,339.749	4,516.913	9.370	4,526.283
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	-
13	Higher Education Commission	28,686.882	360.000	29,046.882	11,474.752	37.110	11,511.862
14	Housing & Works Division	2,930.077	-	2,930.077	586.015	-	586.015
15	Human Rights Division	142.900	-	142.900	57.160	-	57.160
16	Industries & Production Division	2,343.293	-	2,343.293	761.963	-	761.963
17	Information & Broadcasting Division	390.510	50.000	440.510	186.450	-	186.450
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	1,948.206	-	1,948.206
19	Inter Provincial Coordination Division	389.958	-	389.958	155.984	-	155.984
20	Interior Division	9,847.769	-	9,847.769	3,939.108	-	3,939.108
21	Law & Justice Division	1,340.225	-	1,340.225	536.090	-	536.090
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	429.349	-	429.349
23	Narcotics Control Division	135.240	-	135.240	54.096	-	54.096
24	National Food Security & Research Division	12,047.516	-	12,047.516	4,819.006	-	4,819.006
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	4,234.952	1,117.250	5,352.202
26	National History & Literary Heritage Division	203.632	-	203.632	60.361	-	60.361
27	Pakistan Atomic Energy Commission	24,457.256	-	24,457.256	9,656.110	-	9,656.110
28	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	120.588	-	120.588
29	Petroleum Division	581.812	-	581.812	286.548	-	286.548
30	Planning, Development & Reform Division	6,713.517	-	6,713.517	2,685.407	-	2,685.407
31	Poverty Division	200.000	-	200.000	80.000	-	80.000
32	Railways Division	13,500.000	2,500.000	16,000.000	5,400.000	-	5,400.000
33	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
34	Revenue Division	1,668.238	250.000	1,918.238	667.296	2,386.060	3,053.356
35	Science & Technological Research Division	7,372.361	35.000	7,407.361	2,115.085	-	2,115.085
36	S U P A R C O	3,123.245	2,910.000	6,033.245	1,249.298	-	1,249.298
37	Textile Industry Division	202.828	-	202.828	81.132	-	81.132
38	Water Resources Division	69,683.359	16,044.000	85,727.359	27,197.343	3,019.030	30,216.373
TOTAL (FEDERAL MINISTRIES)		274,765.962	28,899.573	303,665.535	106,336.476	7,883.050	114,199.616
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	96,054.919	58,911.916	154,966.835	38,421.968	41,607.509	80,029.477
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	3,368.810	2,032.200	5,401.010
TOTAL (CORPORATIONS)		106,909.849	90,588.216	197,498.065	41,790.778	43,639.709	85,430.487
C. SPECIAL AREAS							
1	AJK (Block & other Projects)	24,464.400	2,800.000	27,264.400	9,785.850	854.610	10,640.460
2	GILGIT-BALTISTAN (Block & other Projects)	15,350.000	2,235.000	17,585.000	6,140.000	431.820	6,571.820
TOTAL (SPECIAL AREAS)		39,814.400	5,035.000	44,849.400	15,925.850	1,286.430	17,212.280
D. ERRA							
TOTAL (PSDP)		423,990.211	127,022.789	551,013.000	165,053.104	52,840.609	217,873.803
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	-	-	-
2	Security Enhancement	32,500.000	-	32,500.000	26,780.000	-	26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	-	-	-
4	Gas Infrastructure Development Cess	987.000	-	987.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	8,000.000	-	8,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	4,000.000	782.890	4,782.890
Total (E)		148,717.310	1,269.690	149,987.000	38,780.000	782.890	39,562.890
GRAND TOTAL		572,707.521	128,292.479	701,000.000	203,833.104	53,623.499	257,436.693

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Authorization to Programmes at Sr. E are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.