

**PSDP 2019-20**  
**STATUS OF AUTHORIZATION AS ON 11-10-2019**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Aug. 19)	Total
<b>A. FEDERAL MINISTRIES</b>							
1	Aviation Division	877.005	389.500	1,266.505	175.401	1,314.230	1,489.631
2	Board of Investment	100.000	-	100.000	20.000	-	20.000
3	Cabinet Division	39,986.475	-	39,986.475	7,997.295	-	7,997.295
4	Climate Change Division	7,579.200	-	7,579.200	3,765.840	-	3,765.840
5	Commerce Division	100.000	-	100.000	20.000	-	20.000
6	Communications Division (other than NHA)	248.308	-	248.308	49.660	-	49.660
7	Defence Division	456.000	-	456.000	91.200	-	91.200
8	Defence Production Division	1,700.000	-	1,700.000	340.000	-	340.000
9	Establishment Division	333.256	-	333.256	66.651	-	66.651
10	Federal Education & Professional Training	4,546.762	250.000	4,796.762	909.352	-	909.352
11	Finance Division	12,826.749	513.000	13,339.749	2,565.350	-	2,565.350
12	Foreign Affairs Division	29.774	-	29.774	-	-	-
13	Higher Education Commission	28,686.882	360.000	29,046.882	5,737.376	1.960	5,739.336
14	Housing & Works Division	2,930.077	-	2,930.077	586.015	-	586.015
15	Human Rights Division	142.900	-	142.900	28.580	-	28.580
16	Industries & Production Division	2,343.293	-	2,343.293	468.659	-	468.659
17	Information & Broadcasting Division	466.126	50.000	516.126	93.225	-	93.225
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	1,416.544	-	1,416.544
19	Inter Provincial Coordination Division	389.958	-	389.958	77.992	-	77.992
20	Interior Division	9,847.769	-	9,847.769	1,969.554	-	1,969.554
21	Law & Justice Division	1,340.225	-	1,340.225	268.045	-	268.045
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	210.049	-	210.049
23	Narcotics Control Division	135.240	-	135.240	27.048	-	27.048
24	National Food Security & Research Division	12,047.516	-	12,047.516	2,409.503	-	2,409.503
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	2,117.476	1,116.870	3,234.346
26	National History & Literary Heritage Division	128.016	-	128.016	25.603	-	25.603
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	60.294	-	60.294
28	Petroleum Division	581.812	-	581.812	116.362	-	116.362
29	Planning, Development & Reform Division	6,713.517	-	6,713.517	1,342.703	-	1,342.703
30	Poverty Division	200.000	-	200.000	40.000	-	40.000
31	Railways Division	13,500.000	2,500.000	16,000.000	2,700.000	-	2,700.000
32	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
33	Revenue Division	1,668.238	250.000	1,918.238	333.648	647.730	981.378
34	Science & Technological Research Division	7,372.361	35.000	7,407.361	1,474.472	-	1,474.472
35	Textile Industry Division	202.828	-	202.828	40.566	-	40.566
36	Water Resources Division	69,683.359	16,044.000	85,727.359	13,916.672	1,899.610	15,816.282
<b>TOTAL (FEDERAL MINISTRIES)</b>		<b>274,765.962</b>	<b>28,899.573</b>	<b>303,665.535</b>	<b>56,977.235</b>	<b>4,980.400</b>	<b>61,957.635</b>
<b>B. CORPORATIONS</b>							
1	NATIONAL HIGHWAY AUTHORITY	96,054.919	58,911.916	154,966.835	22,230.984	24,263.949	46,494.933
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	3,198.810	518.970	3,717.780
<b>TOTAL (CORPORATIONS):</b>		<b>106,909.849</b>	<b>90,588.216</b>	<b>197,498.065</b>	<b>25,429.794</b>	<b>24,782.919</b>	<b>50,212.713</b>
<b>C. SPECIAL AREAS</b>							
1	AJK (BLOCK & OTHER PROJECTS)	24,464.400	2,800.000	27,264.400	4,892.880	523.330	5,416.210
2	GILGIT-BALTISTAN (BLOCK & OTHER)	15,350.000	2,235.000	17,585.000	3,070.000	302.730	3,372.730
<b>TOTAL (SPECIAL AREAS):</b>		<b>39,814.400</b>	<b>5,035.000</b>	<b>44,849.400</b>	<b>7,962.880</b>	<b>826.060</b>	<b>8,788.940</b>
<b>D. ERRA</b>							
<b>TOTAL (ERRA):</b>		<b>2,500.000</b>	<b>2,500.000</b>	<b>5,000.000</b>	<b>500.000</b>	<b>4.570</b>	<b>504.570</b>
<b>TOTAL (PSDP):</b>		<b>423,990.211</b>	<b>127,022.789</b>	<b>551,013.000</b>	<b>90,869.909</b>	<b>30,593.949</b>	<b>121,463.858</b>
<b>E. BLOCKS MANAGED BY FINANCE DIVISION</b>							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	-	-	-
2	Security Enhancement	32,500.000	-	32,500.000	26,780.000	-	26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	-	-	-
4	Gas Infrastructure Development Cess	987.000	-	987.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	8,000.000	-	8,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	4,000.000	342.970	4,342.970
<b>TOTAL (E):</b>		<b>148,717.310</b>	<b>1,269.690</b>	<b>149,987.000</b>	<b>38,780.000</b>	<b>342.970</b>	<b>39,122.970</b>
<b>GRAND TOTAL:</b>		<b>572,707.521</b>	<b>128,292.479</b>	<b>701,000.000</b>	<b>129,649.909</b>	<b>30,936.919</b>	<b>160,586.828</b>

**Note:-**

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

\* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.