

PSDP 2019-20
STATUS OF RELEASES AS ON 09-08-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	877.005	389.500	1266.505	52.700		52.700
2	Board of Investment	100.000		100.000	20.000		20.000
3	Cabinet Division	39986.475		39986.475			0.000
4	Climate Change Division	7579.200		7579.200			0.000
5	Commerce Division	500.000		500.000			0.000
6	Communications Division (other than NHA)	248.308		248.308			0.000
7	Defence Division	456.000		456.000			0.000
8	Defence Production Division	1700.000		1700.000			0.000
9	Establishment Division	333.256		333.256			0.000
10	Federal Education & Professional Training Division	4546.762	250.000	4796.762			0.000
11	Finance Division	35157.059	1769.690	36926.749			0.000
12	Foreign Affairs Division	29.774		29.774			0.000
13	Higher Education Commission	28686.882	360.000	29046.882	4447.106		4447.106
14	Housing & Works Division	2930.077		2930.077			0.000
15	Human Rights Division	142.900		142.900	7.580		7.580
16	Industries & Production Division	2343.293		2343.293			0.000
17	Information & Broadcasting Division	466.126	50.000	516.126			0.000
18	Information Technology & Telecom Division	7082.722	258.895	7341.617			0.000
19	Inter Provincial Coordination Division	389.958		389.958			0.000
20	Interior Division	9847.769		9847.769	750.148		750.148
21	Law & Justice Division	1340.225		1340.225			0.000
22	Maritime Affairs Division	1050.243	2550.000	3600.243			0.000
23	Narcotics Control Division	135.240		135.240			0.000
24	National Food Security & Research Division	12047.516		12047.516			0.000
25	National Health Services, Regulations & Coordination Division	10587.380	2789.178	13376.558	15.251		15.251
26	National History & Literary Heritage Division	128.016		128.016	22.804		22.804
27	Pakistan Atomic Energy Commission	24457.256		24457.256	4270.322		4270.322
28	Pakistan Nuclear Regulatory Authority	301.470		301.470	60.294		60.294
29	Petroleum Division	581.812		581.812			0.000
30	Planning, Development & Reform Division	6713.517		6713.517	45.750		45.750
31	Poverty Division	200.000		200.000			0.000
32	Railways Division	13500.000	2500.000	16000.000			0.000
33	Religious Affairs & Inter Faith Harmony Division	1000.000		1000.000			0.000
34	Revenue Division	1668.238	250.000	1918.238	198.153		198.153
35	Science & Technological Research Division	7372.361	35.000	7407.361			0.000
36	S U P A R C O	3123.245	2910.000	6033.245	365.851		365.851
37	Textile Industry Division	202.828		202.828	0.566		0.566
38	Water Resources Division	69683.359	16044.000	85727.359			0.000
	TOTAL (FEDERAL MINISTRIES)	297496.272	30156.263	327652.535	10256.525	0.000	10256.525
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	96054.919	58911.916	154966.835			0.000
2	NTDC / PEPCO	10854.930	31676.300	42531.230			0.000
	TOTAL (CORPORATIONS)	106909.849	90588.216	197498.065	0.000	0.000	0.000
C.	SPECIAL AREAS						
1	AJK (Block & other Projects)	24464.400	2800.000	27264.400	4660.000		4660.000
2	GILGIT-BALTISTAN (Block & other Projects)	15350.000	2235.000	17585.000			0.000
	TOTAL (SPECIAL AREAS)	39814.400	5035.000	44849.400	4660.000	0.000	4660.000
D.	ERRA	2500.000	2500.000	5000.000	500.000		500.000
	TOTAL (PSDP)	446720.521	128279.479	575000.000	15416.525	0.000	15416.525
E.	BLOCKS MANAGED BY FINANCE DIVISION						
1	Special Federal Development Programme for Temporarily	32500.000		32500.000			0.000
2	Security Enhancement	32500.000		32500.000			0.000
3	Prime Minister's Youth & Hunarmand Programme	10000.000		10000.000			0.000
4	Gas Infrastructure Development Cess	1000.000		1000.000			0.000
5	Clean Green Pakistan Movement / Tourism	2000.000		2000.000			0.000
6	Merged Areas 10 Years Development Plan	48000.000		48000.000			0.000
	Total (E)	126000.000	0.000	126000.000	0.000	0.000	0.000
	GRAND TOTAL	572720.521	128279.479	701000.000	15416.525	0.000	15416.525

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.
2. Releases to Programmes at Sr. E are made by Finance Division.