

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 04-10-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto July, 19)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	877.005	389.500	1,266.505	175.401	-	175.401
2	Board of Investment	100.000	-	100.000	20.000	-	20.000
3	Cabinet Division	39,986.475	-	39,986.475	7,997.295	-	7,997.295
4	Climate Change Division	7,579.200	-	7,579.200	1,515.840	-	1,515.840
5	Commerce Division	100.000	-	100.000	20.000	-	20.000
6	Communications Division (other than NHA)	248.308	-	248.308	49.660	-	49.660
7	Defence Division	456.000	-	456.000	91.200	-	91.200
8	Defence Production Division	1,700.000	-	1,700.000	340.000	-	340.000
9	Establishment Division	333.256	-	333.256	66.651	-	66.651
10	Federal Education & Professional Training Division	4,546.762	250.000	4,796.762	909.352	-	909.352
11	Finance Division	12,826.749	500.000	13,326.749	2,565.350	-	2,565.350
12	Foreign Affairs Division	29.774	-	29.774	-	-	-
13	Higher Education Commission	28,686.882	360.000	29,046.882	5,737.376	1,972	5,739.348
14	Housing & Works Division	2,930.077	-	2,930.077	586.015	-	586.015
15	Human Rights Division	142.900	-	142.900	28.580	-	28.580
16	Industries & Production Division	2,343.293	-	2,343.293	468.659	-	468.659
17	Information & Broadcasting Division	466.126	50.000	516.126	93.225	-	93.225
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	1,416.544	-	1,416.544
19	Inter Provincial Coordination Division	389.958	-	389.958	77.992	-	77.992
20	Interior Division	9,847.769	-	9,847.769	1,969.554	-	1,969.554
21	Law & Justice Division	1,340.225	-	1,340.225	268.045	-	268.045
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	210.049	-	210.049
23	Narcotics Control Division	135.240	-	135.240	27.048	-	27.048
24	National Food Security & Research Division	12,047.516	-	12,047.516	2,409.503	-	2,409.503
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	2,117.476	1,117.336	3,234.812
26	National History & Literary Heritage Division	128.016	-	128.016	25.603	-	25.603
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	60.294	-	60.294
28	Petroleum Division	581.812	-	581.812	116.362	-	116.362
29	Planning, Development & Reform Division	6,713.517	-	6,713.517	1,342.703	-	1,342.703
30	Poverty Division	200.000	-	200.000	40.000	-	40.000
31	Railways Division	13,500.000	2,500.000	16,000.000	2,700.000	-	2,700.000
32	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
33	Revenue Division	1,668.238	250.000	1,918.238	333.648	-	333.648
34	Science & Technological Research Division	7,372.361	35.000	7,407.361	1,474.472	-	1,474.472
35	Textile Industry Division	202.828	-	202.828	40.566	-	40.566
36	Water Resources Division	69,683.359	16,044.000	85,727.359	13,916.672	163.770	14,080.442
TOTAL (FEDERAL MINISTRIES)		274,765.962	28,886.573	303,652.535	54,727.235	1,283.078	56,010.313
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	96,054.919	58,911.916	154,966.835	19,210.984	8,017.799	27,228.783
2	NTDC / PEPSCO	10,854.930	31,676.300	42,531.230	2,170.986	312.940	2,483.926
TOTAL (CORPORATIONS)		106,909.849	90,588.216	197,498.065	21,381.970	8,330.739	29,712.709
C. SPECIAL AREAS							
1	AJK (Block & other Projects)	24,464.400	2,800.000	27,264.400	4,892.880	40.623	4,933.503
2	GILGIT-BALTISTAN (Block & other Projects)	15,350.000	2,235.000	17,585.000	3,070.000	-	3,070.000
TOTAL (SPECIAL AREAS)		39,814.400	5,035.000	44,849.400	7,962.880	40.623	8,003.503
D. ERRA							
TOTAL (PSDP)		423,990.211	127,009.789	551,000.000	84,572.085	9,654.440	94,226.525
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	-	-	-
2	Security Enhancement	32,500.000	-	32,500.000	26,780.000	-	26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	-	-	-
4	Gas Infrastructure Development Cess	1,000.000	-	1,000.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	8,000.000	-	8,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	4,000.000	-	4,000.000
Total (E)		148,730.310	1,269.690	150,000.000	38,780.000	-	38,780.000
GRAND TOTAL		572,720.521	128,279.479	701,000.000	123,352.085	9,654.440	133,006.525

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Authorization to Programmes at Sr. E are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.