

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 01-11-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Sept, 19)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	877.005	389.500	1,266.505	281.732	1,314.230	1,595.962
2	Board of Investment	100.000	-	100.000	40.000	-	40.000
3	Cabinet Division	39,986.475	-	39,986.475	15,994.590	-	15,994.590
4	Climate Change Division	7,579.200	-	7,579.200	3,778.680	-	3,778.680
5	Commerce Division	100.000	-	100.000	40.000	-	40.000
6	Communications Division (other than NHA)	248.308	-	248.308	99.322	-	99.322
7	Defence Division	456.000	-	456.000	182.400	-	182.400
8	Defence Production Division	1,700.000	-	1,700.000	680.000	-	680.000
9	Establishment Division	333.256	-	333.256	101.926	-	101.926
10	Federal Education & Professional Training	4,546.762	250.000	4,796.762	1,818.704	-	1,818.704
11	Finance Division	12,826.749	513.000	13,339.749	4,516.913	9.370	4,526.283
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,686.882	360.000	29,046.882	11,474.752	37.110	11,511.862
14	Housing & Works Division	2,930.077	-	2,930.077	586.015	-	586.015
15	Human Rights Division	142.900	-	142.900	57.160	-	57.160
16	Industries & Production Division	2,343.293	-	2,343.293	761.963	-	761.963
17	Information & Broadcasting Division	466.126	50.000	516.126	186.450	-	186.450
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	1,948.206	-	1,948.206
19	Inter Provincial Coordination Division	389.958	-	389.958	155.984	-	155.984
20	Interior Division	9,847.769	-	9,847.769	3,939.108	-	3,939.108
21	Law & Justice Division	1,340.225	-	1,340.225	536.090	-	536.090
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	429.349	-	429.349
23	Narcotics Control Division	135.240	-	135.240	54.096	-	54.096
24	National Food Security & Research Division	12,047.516	-	12,047.516	4,819.006	-	4,819.006
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	4,234.952	1,117.250	5,352.202
26	National History & Literary Heritage Division	128.016	-	128.016	51.206	-	51.206
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	120.588	-	120.588
28	Petroleum Division	581.812	-	581.812	286.548	-	286.548
29	Planning, Development & Reform Division	6,713.517	-	6,713.517	2,685.407	-	2,685.407
30	Poverty Division	200.000	-	200.000	80.000	-	80.000
31	Railways Division	13,500.000	2,500.000	16,000.000	5,400.000	-	5,400.000
32	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
33	Revenue Division	1,668.238	250.000	1,918.238	667.296	2,386.060	3,053.356
34	Science & Technological Research Division	7,372.361	35.000	7,407.361	2,115.085	-	2,115.085
35	Textile Industry Division	202.828	-	202.828	81.132	-	81.132
36	Water Resources Division	69,683.359	16,044.000	85,727.359	27,197.343	3,019.030	30,216.373
TOTAL (FEDERAL MINISTRIES)		274,765.962	28,899.573	303,665.535	106,067.321	7,883.050	113,950.371
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	96,054.919	58,911.916	154,966.835	38,421.968	41,607.509	80,029.477
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	3,368.810	2,032.200	5,401.010
TOTAL (CORPORATIONS):		106,909.849	90,588.216	197,498.065	41,790.778	43,639.709	85,430.487
C. SPECIAL AREAS							
1	AJK (BLOCK & OTHER PROJECTS)	24,464.400	2,800.000	27,264.400	9,785.850	854.610	10,640.460
2	GILGIT-BALTISTAN (BLOCK & OTHER)	15,350.000	2,235.000	17,585.000	6,140.000	431.820	6,571.820
TOTAL (SPECIAL AREAS):		39,814.400	5,035.000	44,849.400	15,925.850	1,286.430	17,212.280
D. ERRA		2,500.000	2,500.000	5,000.000	1,000.000	31.420	1,031.420
TOTAL (PSDP):		423,990.211	127,022.789	551,013.000	164,783.949	52,840.609	217,604.648
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	-	-	-
2	Security Enhancement	32,500.000	-	32,500.000	26,780.000	-	26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	-	-	-
4	Gas Infrastructure Development Cess	987.000	-	987.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	8,000.000	-	8,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	4,000.000	782.890	4,782.890
TOTAL (E):		148,717.310	1,269.690	149,987.000	38,780.000	782.890	39,562.890
GRAND TOTAL:		572,707.521	128,292.479	701,000.000	203,563.949	53,623.499	257,167.538

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.