

**PSDP 2018-19
STATUS OF RELEASES AS ON 31-08-2018**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	3069.512	1607.975	4677.487	210.450		210.450
2	Board of Investment	125.000	0.000	125.000			0.000
3	Cabinet Division	1116.438	0.000	1116.438	201.460		201.460
4	Capital Administration & Development Division	14986.924	250.000	15236.924	321.256		321.256
5	Climate Change Division	802.699	0.000	802.699			0.000
6	Commerce Division	1500.000	0.000	1500.000			0.000
7	Communications Division (other than NHA)	14480.848	0.000	14480.848	2781.700		2781.700
8	Defence Division	622.447	18.197	640.644	50.791		50.791
9	Defence Production Division	2810.000	0.000	2810.000	380.000		380.000
10	Economic Affairs Division	0.000	70.200	70.200			0.000
11	Establishment Division	175.437	0.000	175.437	20.175		20.175
12	Federal Education & Professional Training Division	4336.508	0.000	4336.508			0.000
13	Finance Division	15884.359	2267.100	18151.459			0.000
14	Foreign Affairs Division	199.774	0.000	199.774			0.000
15	Higher Education Commission	46249.950	430.000	46679.950	4632.000		4632.000
16	Housing & Works Division	5433.126	0.000	5433.126			0.000
17	Human Rights Division	300.000	0.000	300.000	20.300		20.300
18	Industries & Production Division	1775.205	0.000	1775.205			0.000
19	Information & Broadcasting Division	1606.399	37.656	1644.055			0.000
20	Information Technology & Telecom Division	1921.325	1125.000	3046.325	290.011		290.011
21	Inter Provincial Coordination Division	3552.584	0.000	3552.584			0.000
22	Interior Division	24037.854	170.000	24207.854	2578.758		2578.758
23	Law & Justice Division	1025.000	0.000	1025.000	135.497		135.497
24	Maritime Affairs Division	3783.423	6335.260	10118.683	414.516		414.516
25	Narcotics Control Division	182.207	69.000	251.207	19.490		19.490
26	National Food Security & Research Division	1808.073	0.000	1808.073			0.000
27	National Health Services, Regulations & Coordination Division	22888.138	2146.360	25034.498	553.856		553.856
28	National History & Literary Heritage Division	550.597	0.000	550.597			0.000
29	Pakistan Atomic Energy Commission	30424.540	0.000	30424.540	4727.144		4727.144
30	Pakistan Nuclear Regulatory Authority	300.000	0.000	300.000	60.000		60.000
31	Petroleum Division	943.175	0.000	943.175	9.327		9.327
32	Planning, Development & Reform Division	27590.127	0.000	27590.127	821.894		821.894
33	Postal Services Division	370.000	0.000	370.000			0.000
34	Railways Division	36000.000	4000.000	40000.000	3379.947		3379.947
35	Religious Affairs & Inter Faith Harmony Division	36.050	0.000	36.050			0.000
36	Revenue Division	1933.850	625.100	2558.950	224.920		224.920
37	Science & Technological Research Division	2660.000	0.000	2660.000			0.000
38	States & Frontier Regions Division	27755.529	500.000	28255.529			0.000
39	Statistics Division	200.000	0.000	200.000			0.000
40	S U P A R C O	2033.719	2666.281	4700.000			0.000
41	Textile Industry Division	280.437	0.000	280.437	3.600		3.600
42	Water Resources Division	65065.495	14434.505	79500.000			0.000
	TOTAL (FEDERAL MINISTRIES)	370816.749	36752.634	407569.383	21837.092	0.000	21837.092
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	105783.000	95817.000	201600.000			0.000
2	NTDC / PEPCO	3830.099	32294.901	36125.000			0.000
	TOTAL (CORPORATIONS)	109613.099	128111.901	237725.000	0.000	0.000	0.000
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	27806.617	2070.000	29876.617	4740.000		4740.000
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	20263.000	1066.000	21329.000	7078.000		7078.000
	TOTAL (SPECIAL AREAS)	48069.617	3136.000	51205.617	11818.000	0.000	11818.000
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	5000.000	0.000	5000.000			0.000
E.	FATA 10 Years Plan (Federal Contribution)	10000.000	0.000	10000.000			0.000
F.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
G.	ERRA	5500.000	3000.000	8500.000	110.000		110.000
	Block Allocation for New Projects by Next Government	100000.000	0.000	100000.000			
	TOTAL (PSDP)	653999.465	171000.535	825000.000	33765.092	0.000	33765.092
H.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000			0.000
I.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	10000.000	0.000	10000.000			0.000
J.	GAS INFRASTRUCTURE DEVELOPMENT CESS	5000.000	0.000	5000.000			0.000
	TOTAL (Budget)	758999.465	171000.535	930000.000	33765.092	0.000	33765.092
K.	PPP Mode Financing (Outside Budget)	100000.000	0.000	100000.000			
	GRAND TOTAL	858999.465	171000.535	1030000.000	33765.092	0.000	33765.092

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD.
- Releases to Programmes at Sr. "H" , "I" & "J" are made by Finance Division.