

**PSDP 2018-19  
STATUS OF RELEASES AS ON 30-06-2019**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
<b>A. FEDERAL MINISTRIES</b>							
1	Aviation Division	1155.532	1557.975	2713.507	897.396	787.925	1685.321
2	Board of Investment	125.000	0.000	125.000	87.500		87.500
3	Cabinet Division	25011.173	0.000	25011.173	23707.449		23707.449
4	Climate Change Division	802.699	0.000	802.699	775.374		775.374
5	Commerce Division	700.000	0.000	700.000	490.000		490.000
6	Communications Division (other than NHA)	13977.204	0.000	13977.204	10143.090		10143.090
7	Defence Division	502.447	0.000	502.447	242.044		242.044
8	Defence Production Division	2208.000	0.000	2208.000	2160.000		2160.000
9	Economic Affairs Division	0.000	70.200	70.200	0.000	59.910	59.910
10	Establishment Division	115.777	0.000	115.777	30.175		30.175
11	Federal Education & Professional Training Division	4811.727	150.000	4961.727	2917.401		2917.401
12	Finance Division	10279.359	2067.000	12346.359	4911.846	78.542	4990.388
13	Higher Education Commission	30531.475	430.000	30961.475	28898.409	626.394	29524.803
14	Housing & Works Division	5358.966	0.000	5358.966	4072.076		4072.076
15	Human Rights Division	35.000	0.000	35.000	24.200		24.200
16	Industries & Production Division	769.999	0.000	769.999	406.930		406.930
17	Information & Broadcasting Division	511.299	37.656	548.955	330.200		330.200
18	Information Technology & Telecom Division	1461.648	525.000	1986.648	1326.763	344.505	1671.268
19	Inter Provincial Coordination Division	1974.421	0.000	1974.421	173.714		173.714
20	Interior Division	12434.727	0.000	12434.727	12058.624		12058.624
21	Law & Justice Division	690.189	0.000	690.189	570.812		570.812
22	Maritime Affairs Division	1787.874	6335.260	8123.134	1272.539		1272.539
23	Narcotics Control Division	93.039	54.000	147.039	59.254		59.254
24	National Food Security & Research Division	1143.073	0.000	1143.073	725.697		725.697
25	National Health Services, Regulations & Coordination Division	7298.677	2253.669	9552.346	3371.155	457.690	3828.845
26	National History & Literary Heritage Division	168.259	0.000	168.259	149.992		149.992
27	Pakistan Atomic Energy Commission	26695.660	0.000	26695.660	26695.660		26695.660
28	Pakistan Nuclear Regulatory Authority	285.000	0.000	285.000	276.000		276.000
29	Petroleum Division	463.175	0.000	463.175	338.215		338.215
30	Planning, Development & Reform Division	6790.336	0.000	6790.336	4145.431		4145.431
31	Railways Division	24065.049	4000.000	28065.049	23258.570		23258.570
32	Religious Affairs & Inter Faith Harmony Division	10.000	0.000	10.000	4.000		4.000
33	Revenue Division	1318.200	552.000	1870.200	797.700	2797.422	3595.122
34	Science & Technological Research Division	1487.073	0.000	1487.073	757.530		757.530
35	States & Frontier Regions Division	27005.529	500.000	27505.529	25842.408	1807.860	27650.268
36	Statistics Division	132.000	0.000	132.000	132.000		132.000
37	S U P A R C O	2055.719	1371.281	3427.000	2055.719	18221.350	20277.069
38	Textile Industry Division	64.200	0.000	64.200	61.461		61.461
39	Water Resources Division	63655.962	14434.505	78090.467	58272.061	22218.936	80490.997
<b>TOTAL (FEDERAL MINISTRIES)</b>		<b>277975.467</b>	<b>34338.546</b>	<b>312314.013</b>	<b>242439.395</b>	<b>47400.534</b>	<b>289839.929</b>
<b>B. CORPORATIONS</b>							
1	NATIONAL HIGHWAY AUTHORITY	116229.800	72200.000	188429.800	78811.860	172937.443	251749.303
2	NTDC / PEPCO	1415.669	31949.901	33365.570	80.546	18658.371	18738.917
<b>TOTAL (CORPORATIONS)</b>		<b>117645.469</b>	<b>104149.901</b>	<b>221795.370</b>	<b>78892.406</b>	<b>191595.814</b>	<b>270488.220</b>
<b>C. SPECIAL AREAS</b>							
1	AJK (Block & other Porjects)	24056.617	1800.000	25856.617	22688.246	1178.511	23866.757
2	GILGIT-BALTISTAN (Block & other Porjects)	16518.000	1016.000	17534.000	15378.400	1513.690	16892.090
<b>TOTAL (SPECIAL AREAS)</b>		<b>40574.617</b>	<b>2816.000</b>	<b>43390.617</b>	<b>38066.646</b>	<b>2692.201</b>	<b>40758.847</b>
<b>D. FATA 10 Years Plan (Federal Contribution)</b>		10000.000	0.000	10000.000	10000.000		10000.000
<b>E. Programmes</b>		3000.000	0.000	3000.000	0.000		0.000
<b>F. ERRA</b>		3500.000	3000.000	6500.000	3500.000	4674.040	8174.040
<b>TOTAL (PSDP)</b>		<b>452695.553</b>	<b>144304.447</b>	<b>597000.000</b>	<b>372898.447</b>	<b>246362.589</b>	<b>619261.036</b>
<b>G. SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs)</b>		33500.000		33500.000	28779.622		28779.622
<b>H. SECURITY ENHANCEMENT</b>		33500.000		33500.000	28504.000		28504.000
<b>I. PRIME MINISTER'S YOUTH &amp; HUNARMAND PROGRAMME</b>		7000.000		7000.000	971.444		971.444
<b>J. GAS INFRASTRUCTURE DEVELOPMENT CESS</b>		4000.000		4000.000			0.000
<b>TOTAL (G, H, I, J)</b>		<b>78000.000</b>	<b>0.000</b>	<b>78000.000</b>	<b>58255.066</b>	<b>0.000</b>	<b>58255.066</b>
<b>GRAND TOTAL</b>		<b>530695.553</b>	<b>144304.447</b>	<b>675000.000</b>	<b>431153.513</b>	<b>246362.589</b>	<b>677516.102</b>

**Note:-**

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "G", "H", "I" & "J" are made by Finance Division.