

PSDP 2018-19
STATUS OF RELEASES AS ON 29-03-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (upto Jan, 2019)	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	2093.532	1557.975	3651.507	742.066		742.066
2	Board of Investment	125.000	0.000	125.000	87.500		87.500
3	Cabinet Division	1011.173	0.000	1011.173	407.300		407.300
4	Climate Change Division	802.699	0.000	802.699	700.074		700.074
5	Commerce Division	700.000	0.000	700.000	490.000		490.000
6	Communications Division (other than NHA)	13977.204	0.000	13977.204	6333.482		6333.482
7	Defence Division	477.447	0.000	477.447	192.044		192.044
8	Defence Production Division	2730.000	0.000	2730.000	1492.000		1492.000
9	Economic Affairs Division	0.000	70.200	70.200	0.000	22.940	22.940
10	Establishment Division	45.175	0.000	45.175	30.175		30.175
11	Federal Education & Professional Training Division	4811.727	150.000	4961.727	2274.638		2274.638
12	Finance Division	10279.359	2067.000	12346.359	2656.118	73.768	2729.886
13	Higher Education Commission	30531.475	430.000	30961.475	18422.075	88.616	18510.691
14	Housing & Works Division	5358.966	0.000	5358.966	2066.140		2066.140
15	Human Rights Division	35.000	0.000	35.000	20.300		20.300
16	Industries & Production Division	769.999	0.000	769.999	329.880		329.880
17	Information & Broadcasting Division	511.299	37.656	548.955	311.143		311.143
18	Information Technology & Telecom Division	923.648	525.000	1448.648	645.915	344.505	990.420
19	Inter Provincial Coordination Division	1974.421	0.000	1974.421	173.714		173.714
20	Interior Division	12434.727	0.000	12434.727	7908.806		7908.806
21	Law & Justice Division	690.189	0.000	690.189	239.577		239.577
22	Maritime Affairs Division	1787.874	6335.260	8123.134	1067.709		1067.709
23	Narcotics Control Division	93.039	54.000	147.039	52.527		52.527
24	National Food Security & Research Division	1143.073	0.000	1143.073	491.001		491.001
25	National Health Services, Regulations & Coordination Division	10530.677	2253.669	12784.346	2733.089	2.829	2735.918
26	National History & Literary Heritage Division	168.259	0.000	168.259	95.006		95.006
27	Pakistan Atomic Energy Commission	26695.660	0.000	26695.660	18462.935		18462.935
28	Pakistan Nuclear Regulatory Authority	285.000	0.000	285.000	195.000		195.000
29	Petroleum Division	463.175	0.000	463.175	324.221		324.221
30	Planning, Development & Reform Division	6932.138	0.000	6932.138	4067.812		4067.812
31	Railways Division	24065.049	4000.000	28065.049	16999.017		16999.017
32	Religious Affairs & Inter Faith Harmony Division	10.000	0.000	10.000	4.000		4.000
33	Revenue Division	918.200	552.000	1470.200	522.970	2443.319	2966.289
34	Science & Technological Research Division	1487.073	0.000	1487.073	612.729		612.729
35	States & Frontier Regions Division	27005.529	500.000	27505.529	17650.987	718.670	18369.657
36	Statistics Division	132.000	0.000	132.000	52.800		52.800
37	S U P A R C O	1533.719	1371.281	2905.000	1383.719	14213.086	15596.805
38	Textile Industry Division	18.000	0.000	18.000	12.600		12.600
39	Water Resources Division	63655.962	14434.505	78090.467	38453.125	7333.198	45786.323
	TOTAL (FEDERAL MINISTRIES)	257207.467	34338.546	291546.013	148704.194	25240.931	173945.125
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	112997.800	72200.000	185197.800	60084.060	120182.301	180266.361
2	NTDC / PEPCO	1415.669	31949.901	33365.570	80.546	11814.014	11894.560
	TOTAL (CORPORATIONS)	114413.469	104149.901	218563.370	60164.606	131996.315	192160.921
C.	SPECIAL AREAS						
1	AJK (Block & other Porjects)	24056.617	1800.000	25856.617	15562.646	2109.785	17672.431
2	GILGIT-BALTISTAN (Block & other Porjects)	16518.000	1016.000	17534.000	12547.200	932.921	13480.121
	TOTAL (SPECIAL AREAS)	40574.617	2816.000	43390.617	28109.846	3042.706	31152.552
D.	FATA 10 Years Plan (Federal Contribution)	10000.000	0.000	10000.000			0.000
E.	Programmes	27000.000	0.000	27000.000			0.000
F.	ERRA	3500.000	3000.000	6500.000	2450.000	5.504	2455.504
	TOTAL (PSDP)	452695.553	144304.447	597000.000	239428.646	160285.456	399714.102
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs)	33500.000		33500.000	4811.880		4811.880
H.	SECURITY ENHANCEMENT	33500.000		33500.000	11887.000		11887.000
I.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	7000.000		7000.000	971.444		971.444
J.	GAS INFRASTRUCTURE DEVELOPMENT CESS	4000.000		4000.000			0.000
	TOTAL (Budget)	530695.553	144304.447	675000.000	257098.970	160285.456	417384.426
	GRAND TOTAL	530695.553	144304.447	675000.000	257098.970	160285.456	417384.426

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "G" , "H" , "I" & "J" are made by Finance Division.