

PSDP 2018-19
STATUS OF RELEASES AS ON 26-10-2018

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	2093.532	1557.975	3651.507	443.500		443.500
2	Board of Investment	125.000	0.000	125.000			0.000
3	Cabinet Division	1007.300	0.000	1007.300	201.460		201.460
4	Capital Administration & Development Division	3721.889	200.000	3921.889	321.256		321.256
5	Climate Change Division	802.699	0.000	802.699	153.340		153.340
6	Commerce Division	700.000	0.000	700.000			0.000
7	Communications Division (other than NHA)	13977.204	0.000	13977.204	2781.700		2781.700
8	Defence Division	477.447	0.000	477.447	83.847		83.847
9	Defence Production Division	2730.000	0.000	2730.000	546.000		546.000
10	Economic Affairs Division	0.000	70.200	70.200	0.000	6.155	6.155
11	Establishment Division	45.175	0.000	45.175	20.175		20.175
12	Federal Education & Professional Training Division	3136.508	0.000	3136.508	28.701		28.701
13	Finance Division	10279.359	2067.000	12346.359	1270.656	70.960	1341.616
14	Higher Education Commission	30531.475	430.000	30961.475	4607.000	60.720	4667.720
15	Housing & Works Division	5358.966	0.000	5358.966	821.988		821.988
16	Human Rights Division	35.000	0.000	35.000	20.300		20.300
17	Industries & Production Division	769.999	0.000	769.999	136.890		136.890
18	Information & Broadcasting Division	511.299	37.656	548.955	85.166		85.166
19	Information Technology & Telecom Division	923.648	525.000	1448.648	278.357	344.505	622.862
20	Inter Provincial Coordination Division	1974.421	0.000	1974.421			0.000
21	Interior Division	12061.072	170.000	12231.072	2623.195		2623.195
22	Law & Justice Division	690.189	0.000	690.189	120.497		120.497
23	Maritime Affairs Division	1787.874	6335.260	8123.134	415.516		415.516
24	Narcotics Control Division	93.039	54.000	147.039	19.490		19.490
25	National Food Security & Research Division	1143.073	0.000	1143.073	226.230		226.230
26	National Health Services, Regulations & Coordination Division	8857.662	2033.669	10891.331	1104.848		1104.848
27	National History & Literary Heritage Division	168.259	0.000	168.259	15.068		15.068
28	Pakistan Atomic Energy Commission	26695.660	0.000	26695.660	10127.372		10127.372
29	Pakistan Nuclear Regulatory Authority	285.000	0.000	285.000	114.000		114.000
30	Petroleum Division	463.175	0.000	463.175	9.327		9.327
31	Planning, Development & Reform Division	7036.011	0.000	7036.011	977.656		977.656
32	Railways Division	24065.049	4000.000	28065.049	4172.756		4172.756
33	Religious Affairs & Inter Faith Harmony Division	10.000	0.000	10.000			0.000
34	Revenue Division	918.200	552.000	1470.200	350.840	41.548	392.388
35	Science & Technological Research Division	1487.073	0.000	1487.073	172.444		172.444
36	States & Frontier Regions Division	27005.529	500.000	27505.529	5387.227	76.674	5463.901
37	Statistics Division	132.000	0.000	132.000	26.400		26.400
38	S U P A R C O	1533.719	1371.281	2905.000	246.744		246.744
39	Textile Industry Division	18.000	0.000	18.000	7.200		7.200
40	Water Resources Division	63555.962	14434.505	77990.467	6607.230	3901.268	10508.498
	TOTAL (FEDERAL MINISTRIES)	257207.467	34338.546	291546.013	44524.376	4501.830	49026.206
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	112997.800	72200.000	185197.800	12086.530	20294.485	32381.015
2	NTDC / PEPCO	1415.669	31949.901	33365.570	60.000	3057.123	3117.123
	TOTAL (CORPORATIONS)	114413.469	104149.901	218563.370	12146.530	23351.608	35498.138
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	24056.617	1800.000	25856.617	8691.323	2078.856	10770.179
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	16518.000	1016.000	17534.000	7434.400	400.613	7835.013
	TOTAL (SPECIAL AREAS)	40574.617	2816.000	43390.617	16125.723	2479.469	18605.192
D.	FATA 10 Years Plan (Federal Contribution)	10000.000	0.000	10000.000			0.000
E.	Programmes	27000.000	0.000	27000.000			0.000
F.	ERRA	3500.000	3000.000	6500.000	1100.000	3.863	1103.863
	TOTAL (PSDP)	452695.553	144304.447	597000.000	73896.629	30336.770	104233.399
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs)	33500.000	0.000	33500.000	1228.880		1228.880
H.	SECURITY ENHANCEMENT	33500.000		33500.000			0.000
I.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	7000.000		7000.000			0.000
J.	GAS INFRASTRUCTURE DEVELOPMENT CESS	4000.000		4000.000			0.000
	TOTAL (Budget)	530695.553	144304.447	675000.000	75125.509	30336.770	105462.279
	GRAND TOTAL	530695.553	144304.447	675000.000	75125.509	30336.770	105462.279

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "G" , "H" , "I" & "J" are made by Finance Division.