

PSDP 2018-19
STATUS OF RELEASES AS ON 17-05-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (upto Mar, 2019)	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	2093.532	1557.975	3651.507	742.066	588.228	1330.294
2	Board of Investment	125.000	0.000	125.000	87.500		87.500
3	Cabinet Division	1011.173	0.000	1011.173	407.300		407.300
4	Climate Change Division	802.699	0.000	802.699	775.374		775.374
5	Commerce Division	700.000	0.000	700.000	490.000		490.000
6	Communications Division (other than NHA)	13977.204	0.000	13977.204	10128.732		10128.732
7	Defence Division	502.447	0.000	502.447	217.044		217.044
8	Defence Production Division	2730.000	0.000	2730.000	2062.000		2062.000
9	Economic Affairs Division	0.000	70.200	70.200	0.000	22.940	22.940
10	Establishment Division	45.175	0.000	45.175	30.175		30.175
11	Federal Education & Professional Training Division	4811.727	150.000	4961.727	2283.112		2283.112
12	Finance Division	10279.359	2067.000	12346.359	3960.826	78.169	4038.995
13	Higher Education Commission	30531.475	430.000	30961.475	28898.409	88.616	28987.025
14	Housing & Works Division	5358.966	0.000	5358.966	2687.998		2687.998
15	Human Rights Division	35.000	0.000	35.000	24.200		24.200
16	Industries & Production Division	769.999	0.000	769.999	329.880		329.880
17	Information & Broadcasting Division	511.299	37.656	548.955	330.200		330.200
18	Information Technology & Telecom Division	923.648	525.000	1448.648	870.451	344.505	1214.956
19	Inter Provincial Coordination Division	1974.421	0.000	1974.421	173.714		173.714
20	Interior Division	12434.727	0.000	12434.727	10864.145		10864.145
21	Law & Justice Division	690.189	0.000	690.189	570.812		570.812
22	Maritime Affairs Division	1787.874	6335.260	8123.134	1272.539		1272.539
23	Narcotics Control Division	93.039	54.000	147.039	52.527		52.527
24	National Food Security & Research Division	1143.073	0.000	1143.073	725.697		725.697
25	National Health Services, Regulations & Coordination Division	10530.677	2253.669	12784.346	3170.331	13.059	3183.390
26	National History & Literary Heritage Division	168.259	0.000	168.259	136.987		136.987
27	Pakistan Atomic Energy Commission	26695.660	0.000	26695.660	26270.660		26270.660
28	Pakistan Nuclear Regulatory Authority	285.000	0.000	285.000	276.000		276.000
29	Petroleum Division	463.175	0.000	463.175	338.215		338.215
30	Planning, Development & Reform Division	6860.938	0.000	6860.938	4107.785		4107.785
31	Railways Division	24065.049	4000.000	28065.049	23228.664		23228.664
32	Religious Affairs & Inter Faith Harmony Division	10.000	0.000	10.000	4.000		4.000
33	Revenue Division	918.200	552.000	1470.200	722.700	2698.322	3421.022
34	Science & Technological Research Division	1487.073	0.000	1487.073	757.530		757.530
35	States & Frontier Regions Division	27005.529	500.000	27505.529	24850.987	718.670	25569.657
36	Statistics Division	132.000	0.000	132.000	132.000		132.000
37	S U P A R C O	1533.719	1371.281	2905.000	1533.719	14213.086	15746.805
38	Textile Industry Division	64.200	0.000	64.200	15.261		15.261
39	Water Resources Division	63655.962	14434.505	78090.467	46641.323	10081.430	56722.753
	TOTAL (FEDERAL MINISTRIES)	257207.467	34338.546	291546.013	200170.863	28847.025	229017.888
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	112997.800	72200.000	185197.800	75579.860	141873.510	217453.370
2	NTDC / PEPCO	1415.669	31949.901	33365.570	80.546	11538.638	11619.184
	TOTAL (CORPORATIONS)	114413.469	104149.901	218563.370	75660.406	153412.148	229072.554
C.	SPECIAL AREAS						
1	AJK (Block & other Porjects)	24056.617	1800.000	25856.617	22343.246	2986.127	25329.373
2	GILGIT-BALTISTAN (Block & other Porjects)	16518.000	1016.000	17534.000	15378.400	932.921	16311.321
	TOTAL (SPECIAL AREAS)	40574.617	2816.000	43390.617	37721.646	3919.048	41640.694
D.	FATA 10 Years Plan (Federal Contribution)	10000.000	0.000	10000.000	10000.000		10000.000
E.	Programmes	27000.000	0.000	27000.000	24000.000		24000.000
F.	ERRA	3500.000	3000.000	6500.000	3500.000	5.504	3505.504
	TOTAL (PSDP)	452695.553	144304.447	597000.000	351052.915	186183.725	537236.640
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs)	33500.000		33500.000	28779.622		28779.622
H.	SECURITY ENHANCEMENT	33500.000		33500.000	11888.000		11888.000
I.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	7000.000		7000.000	971.444		971.444
J.	GAS INFRASTRUCTURE DEVELOPMENT CESS	4000.000		4000.000			0.000
	TOTAL (G, H, I, J)	78000.000	0.000	78000.000	41639.066	0.000	41639.066
	GRAND TOTAL	530695.553	144304.447	675000.000	392691.981	186183.725	578875.706

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "G", "H", "I" & "J" are made by Finance Division.