

PSDP 2018-19
STATUS OF RELEASES AS ON 08-02-2019

Sr. #	Name of Ministry / Agency	(Rs Million)								
		Budget			Releases			% Released		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total	Rupee	F.Aid	Total
A. FEDERAL MINISTRIES										
1	Aviation Division	2093.532	1557.975	3651.507	742.066	0.000	742.066	35.4	0.0	20.3
2	Board of Investment	125.000	0.000	125.000	50.000	0.000	50.000	40.0		40.0
3	Cabinet Division	1011.173	0.000	1011.173	407.300	0.000	407.300	40.3		40.3
4	Climate Change Division	802.699	0.000	802.699	540.680	0.000	540.680	67.4		67.4
5	Commerce Division	700.000	0.000	700.000	0.000	0.000	0.000	0.0		0.0
6	Communications Division (other than NHA)	13977.204	0.000	13977.204	6333.482	0.000	6333.482	45.3		45.3
7	Defence Division	477.447	0.000	477.447	192.044	0.000	192.044	40.2		40.2
8	Defence Production Division	2730.000	0.000	2730.000	1492.000	0.000	1492.000	54.7		54.7
9	Economic Affairs Division	0.000	70.200	70.200	0.000	22.940	22.940		32.7	32.7
10	Establishment Division	45.175	0.000	45.175	30.175	0.000	30.175	66.8		66.8
11	Federal Education & Professional Training Division	4811.727	150.000	4961.727	611.002	0.000	611.002	12.7	0.0	12.3
12	Finance Division	10279.359	2067.000	12346.359	2156.118	72.197	2228.315	21.0	3.5	18.0
13	Higher Education Commission	30531.475	430.000	30961.475	18422.075	80.532	18502.607	60.3	18.7	59.8
14	Housing & Works Division	5358.966	0.000	5358.966	2062.173	0.000	2062.173	38.5		38.5
15	Human Rights Division	35.000	0.000	35.000	20.300	0.000	20.300	58.0		58.0
16	Industries & Production Division	769.999	0.000	769.999	240.890	0.000	240.890	31.3		31.3
17	Information & Broadcasting Division	511.299	37.656	548.955	311.143	0.000	311.143	60.9	0.0	56.7
18	Information Technology & Telecom Division	923.648	525.000	1448.648	620.915	344.505	965.420	67.2	65.6	66.6
19	Inter Provincial Coordination Division	1974.421	0.000	1974.421	0.000	0.000	0.000	0.0		0.0
20	Interior Division	12434.727	0.000	12434.727	7908.806	0.000	7908.806	63.6		63.6
21	Law & Justice Division	690.189	0.000	690.189	239.577	0.000	239.577	34.7		34.7
22	Maritime Affairs Division	1787.874	6335.260	8123.134	1049.709	0.000	1049.709	58.7	0.0	12.9
23	Narcotics Control Division	93.039	54.000	147.039	52.527	0.000	52.527	56.5	0.0	35.7
24	National Food Security & Research Division	1143.073	0.000	1143.073	411.581	0.000	411.581	36.0		36.0
25	National Health Services, Regulations & Coordination	10530.677	2253.669	12784.346	2718.123	0.000	2718.123	25.8	0.0	21.3
26	National History & Literary Heritage Division	168.259	0.000	168.259	30.356	0.000	30.356	18.0		18.0
27	Pakistan Atomic Energy Commission	26695.660	0.000	26695.660	18217.935	0.000	18217.935	68.2		68.2
28	Pakistan Nuclear Regulatory Authority	285.000	0.000	285.000	195.000	0.000	195.000	68.4		68.4
29	Petroleum Division	463.175	0.000	463.175	32.646	0.000	32.646	7.0		7.0
30	Planning, Development & Reform Division	6932.138	0.000	6932.138	1962.330	0.000	1962.330	28.3		28.3
31	Railways Division	24065.049	4000.000	28065.049	8074.870	0.000	8074.870	33.6	0.0	28.8
32	Religious Affairs & Inter Faith Harmony Division	10.000	0.000	10.000	4.000	0.000	4.000	40.0		40.0
33	Revenue Division	918.200	552.000	1470.200	356.540	2442.408	2798.948	38.8	442.5	190.4
34	Science & Technological Research Division	1487.073	0.000	1487.073	506.936	0.000	506.936	34.1		34.1
35	States & Frontier Regions Division	27005.529	500.000	27505.529	10450.987	670.440	11121.427	38.7	134.1	40.4
36	Statistics Division	132.000	0.000	132.000	52.800	0.000	52.800	40.0		40.0
37	S U P A R C O	1533.719	1371.281	2905.000	1383.719	9583.758	10967.477	90.2	698.9	377.5
38	Textile Industry Division	18.000	0.000	18.000	12.600	0.000	12.600	70.0		70.0
39	Water Resources Division	63655.962	14434.505	78090.467	20933.125	5899.760	26832.885	32.9	40.9	34.4
TOTAL (FEDERAL MINISTRIES)		257207.467	34338.546	291546.013	108826.530	19116.540	127943.070	42.3	55.7	43.9
B. CORPORATIONS										
		0.000								
1	NATIONAL HIGHWAY AUTHORITY	112997.800	72200.000	185197.800	37759.060	85859.758	123618.818	33.4	118.9	66.7
2	NTDC / PEPKO	1415.669	31949.901	33365.570	80.546	13532.504	13613.050	5.7	42.4	40.8
TOTAL (CORPORATIONS)		114413.469	104149.901	218563.370	37839.606	99392.262	137231.868	33.1	95.4	62.8
C. SPECIAL AREAS										
		0.000								
1	AJK (BLOCK & OTHER PROJECTS)	24056.617	1800.000	25856.617	15562.646	2109.785	17672.431	64.7	117.2	68.3
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	16518.000	1016.000	17534.000	7434.400	856.722	8291.122	45.0	84.3	47.3
TOTAL (SPECIAL AREAS)		40574.617	2816.000	43390.617	22997.046	2966.507	25963.553	56.7	105.3	59.8
D. FATA 10 Years Plan (Federal Contribution)										
		10000.000	0.000	10000.000	0.000	0.000	0.000	0.0		0.0
E. Programmes										
		27000.000	0.000	27000.000	0.000	0.000	0.000	0.0		0.0
F. ERRA										
		3500.000	3000.000	6500.000	2450.000	5.504	2455.504	70.0	0.2	37.8
TOTAL (PSDP)		452695.553	144304.447	597000.000	172113.182	121480.813	293593.995	38.0	84.2	49.2
G. SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS (TDPs)										
		33500.000	0.000	33500.000	4811.880	0.000	4811.880	14.4		14.4
H. SECURITY ENHANCEMENT										
		33500.000	0.000	33500.000	11887.000	0.000	11887.000	35.5		35.5
I. PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME										
		7000.000	0.000	7000.000	0.000	0.000	0.000	0.0		0.0
J. GAS INFRASTRUCTURE DEVELOPMENT CESS										
		4000.000	0.000	4000.000	0.000	0.000	0.000	0.0		0.0
TOTAL (Budget)		530695.553	144304.447	675000.000	188812.062	121480.813	310292.875	35.6	84.2	46.0
GRAND TOTAL		530695.553	144304.447	675000.000	188812.062	121480.813	310292.875	35.6	84.2	46.0

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD.
- Releases to Programmes at Sr. "G", "H", "I" & "J" are made by Finance Division.