

PSDP 2018-19
STATUS OF RELEASES AS ON 04-01-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	2093.532	1557.975	3651.507	443.500		443.500
2	Board of Investment	125.000	0.000	125.000	50.000		50.000
3	Cabinet Division	1007.300	0.000	1007.300	207.300		207.300
4	Climate Change Division	802.699	0.000	802.699	540.680		540.680
5	Commerce Division	700.000	0.000	700.000			0.000
6	Communications Division (other than NHA)	13977.204	0.000	13977.204	4590.882		4590.882
7	Defence Division	477.447	0.000	477.447	133.847		133.847
8	Defence Production Division	2730.000	0.000	2730.000	1092.000		1092.000
9	Economic Affairs Division	0.000	70.200	70.200	0.000	6.155	6.155
10	Establishment Division	45.175	0.000	45.175	30.175		30.175
11	Federal Education & Professional Training Division	4811.727	150.000	4961.727	598.967		598.967
12	Finance Division	10279.359	2067.000	12346.359	1370.656	70.957	1441.613
13	Higher Education Commission	30531.475	430.000	30961.475	11744.320	60.724	11805.044
14	Housing & Works Division	5358.966	0.000	5358.966	1856.578		1856.578
15	Human Rights Division	35.000	0.000	35.000	20.300		20.300
16	Industries & Production Division	769.999	0.000	769.999	240.890		240.890
17	Information & Broadcasting Division	511.299	37.656	548.955	85.166		85.166
18	Information Technology & Telecom Division	923.648	525.000	1448.648	370.019	344.505	714.524
19	Inter Provincial Coordination Division	1974.421	0.000	1974.421			0.000
20	Interior Division	12434.727	0.000	12434.727	4298.506		4298.506
21	Law & Justice Division	690.189	0.000	690.189	239.577		239.577
22	Maritime Affairs Division	1787.874	6335.260	8123.134	674.292		674.292
23	Narcotics Control Division	93.039	54.000	147.039	30.021		30.021
24	National Food Security & Research Division	1143.073	0.000	1143.073	408.581		408.581
25	National Health Services, Regulations & Coordination Division	10530.677	2253.669	12784.346	2218.497		2218.497
26	National History & Literary Heritage Division	168.259	0.000	168.259	30.356		30.356
27	Pakistan Atomic Energy Commission	26695.660	0.000	26695.660	10182.392		10182.392
28	Pakistan Nuclear Regulatory Authority	285.000	0.000	285.000	114.000		114.000
29	Petroleum Division	463.175	0.000	463.175	9.327		9.327
30	Planning, Development & Reform Division	7036.011	0.000	7036.011	1791.708		1791.708
31	Railways Division	24065.049	4000.000	28065.049	8074.870		8074.870
32	Religious Affairs & Inter Faith Harmony Division	10.000	0.000	10.000			0.000
33	Revenue Division	918.200	552.000	1470.200	356.540	120.865	477.405
34	Science & Technological Research Division	1487.073	0.000	1487.073	506.936		506.936
35	States & Frontier Regions Division	27005.529	500.000	27505.529	10450.987	718.666	11169.653
36	Statistics Division	132.000	0.000	132.000	26.400		26.400
37	S U P A R C O	1533.719	1371.281	2905.000	493.488	2625.087	3118.575
38	Textile Industry Division	18.000	0.000	18.000	7.200		7.200
39	Water Resources Division	63555.962	14434.505	77990.467	12523.300	5866.750	18390.050
	TOTAL (FEDERAL MINISTRIES)	257207.467	34338.546	291546.013	75812.258	9813.709	85625.967
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	112997.800	72200.000	185197.800	37759.060	63700.750	101459.810
2	NTDC / PEPCO	1415.669	31949.901	33365.570	80.546	9520.773	9601.319
	TOTAL (CORPORATIONS)	114413.469	104149.901	218563.370	37839.606	73221.523	111061.129
C.	SPECIAL AREAS						
1	AJK (Block & other Projects)	24056.617	1800.000	25856.617	8891.323	2203.400	11094.723
2	GILGIT-BALTISTAN (Block & other Projects)	16518.000	1016.000	17534.000	7434.400	674.594	8108.994
	TOTAL (SPECIAL AREAS)	40574.617	2816.000	43390.617	16325.723	2877.994	19203.717
D.	FATA 10 Years Plan (Federal Contribution)	10000.000	0.000	10000.000			0.000
E.	Programmes	27000.000	0.000	27000.000			0.000
F.	ERRA	3500.000	3000.000	6500.000	1400.000	5.500	1405.500
	TOTAL (PSDP)	452695.553	144304.447	597000.000	131377.587	85918.726	217296.313
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs)	33500.000		33500.000	1228.880		1228.880
H.	SECURITY ENHANCEMENT	33500.000		33500.000	6887.000		6887.000
I.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	7000.000		7000.000			0.000
J.	GAS INFRASTRUCTURE DEVELOPMENT CESS	4000.000		4000.000			0.000
	TOTAL (Budget)	530695.553	144304.447	675000.000	139493.467	85918.726	225412.193
	GRAND TOTAL	530695.553	144304.447	675000.000	139493.467	85918.726	225412.193

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD.
- Releases to Programmes at Sr. "G" , "H" , "I" & "J" are made by Finance Division.