

PSDP 2018-19
STATUS OF RELEASES AS ON 01-02-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (upto Dec, 2018)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	2093.532	1557.975	3651.507	742.066		742.066
2	Board of Investment	125.000	0.000	125.000	50.000		50.000
3	Cabinet Division	1007.300	0.000	1007.300	207.300		207.300
4	Climate Change Division	802.699	0.000	802.699	540.680		540.680
5	Commerce Division	700.000	0.000	700.000			0.000
6	Communications Division (other than NHA)	13977.204	0.000	13977.204	4590.882		4590.882
7	Defence Division	477.447	0.000	477.447	192.044		192.044
8	Defence Production Division	2730.000	0.000	2730.000	1092.000		1092.000
9	Economic Affairs Division	0.000	70.200	70.200	0.000	22.940	22.940
10	Establishment Division	45.175	0.000	45.175	30.175		30.175
11	Federal Education & Professional Training Division	4811.727	150.000	4961.727	611.002		611.002
12	Finance Division	10279.359	2067.000	12346.359	1946.118	72.197	2018.315
13	Higher Education Commission	30531.475	430.000	30961.475	11744.320	80.532	11824.852
14	Housing & Works Division	5358.966	0.000	5358.966	2062.173		2062.173
15	Human Rights Division	35.000	0.000	35.000	20.300		20.300
16	Industries & Production Division	769.999	0.000	769.999	240.890		240.890
17	Information & Broadcasting Division	511.299	37.656	548.955	85.166		85.166
18	Information Technology & Telecom Division	923.648	525.000	1448.648	370.019	344.505	714.524
19	Inter Provincial Coordination Division	1974.421	0.000	1974.421			0.000
20	Interior Division	12434.727	0.000	12434.727	4390.506		4390.506
21	Law & Justice Division	690.189	0.000	690.189	239.577		239.577
22	Maritime Affairs Division	1787.874	6335.260	8123.134	1049.709		1049.709
23	Narcotics Control Division	93.039	54.000	147.039	30.021		30.021
24	National Food Security & Research Division	1143.073	0.000	1143.073	411.581		411.581
25	National Health Services, Regulations & Coordination Division	10530.677	2253.669	12784.346	2218.497		2218.497
26	National History & Literary Heritage Division	168.259	0.000	168.259	30.356		30.356
27	Pakistan Atomic Energy Commission	26695.660	0.000	26695.660	18217.935		18217.935
28	Pakistan Nuclear Regulatory Authority	285.000	0.000	285.000	195.000		195.000
29	Petroleum Division	463.175	0.000	463.175	32.646		32.646
30	Planning, Development & Reform Division	7036.011	0.000	7036.011	1962.330		1962.330
31	Railways Division	24065.049	4000.000	28065.049	8074.870		8074.870
32	Religious Affairs & Inter Faith Harmony Division	10.000	0.000	10.000	4.000		4.000
33	Revenue Division	918.200	552.000	1470.200	356.540	2442.408	2798.948
34	Science & Technological Research Division	1487.073	0.000	1487.073	506.936		506.936
35	States & Frontier Regions Division	27005.529	500.000	27505.529	10450.987	670.440	11121.427
36	Statistics Division	132.000	0.000	132.000	52.800		52.800
37	S U P A R C O	1533.719	1371.281	2905.000	1383.719	9583.758	10967.477
38	Textile Industry Division	18.000	0.000	18.000	12.600		12.600
39	Water Resources Division	63555.962	14434.505	77990.467	18923.125	5899.760	24822.885
TOTAL (FEDERAL MINISTRIES)		257207.467	34338.546	291546.013	93068.870	19116.540	112185.410
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	112997.800	72200.000	185197.800	37759.060	85859.758	123618.818
2	NTDC / PEPSCO	1415.669	31949.901	33365.570	80.546	13532.504	13613.050
TOTAL (CORPORATIONS)		114413.469	104149.901	218563.370	37839.606	99392.262	137231.868
C. SPECIAL AREAS							
1	AJK (Block & other Porjects)	24056.617	1800.000	25856.617	15562.646	2109.785	17672.431
2	GILGIT-BALTISTAN (Block & other Porjects)	16518.000	1016.000	17534.000	7434.400	856.722	8291.122
TOTAL (SPECIAL AREAS)		40574.617	2816.000	43390.617	22997.046	2966.507	25963.553
D. FATA 10 Years Plan (Federal Contribution)		10000.000	0.000	10000.000			0.000
E. Programmes		27000.000	0.000	27000.000			0.000
F. ERRAs		3500.000	3000.000	6500.000	2450.000	5.504	2455.504
TOTAL (PSDP)		452695.553	144304.447	597000.000	156355.522	121480.813	277836.335
G. SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs)		33500.000		33500.000	1229.880		1229.880
H. SECURITY ENHANCEMENT		33500.000		33500.000	11887.000		11887.000
I. PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME		7000.000		7000.000			0.000
J. GAS INFRASTRUCTURE DEVELOPMENT CESS		4000.000		4000.000			0.000
TOTAL (Budget)		530695.553	144304.447	675000.000	169472.402	121480.813	290953.215
GRAND TOTAL		530695.553	144304.447	675000.000	169472.402	121480.813	290953.215

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD.
- Releases to Programmes at Sr. "G", "H", "I" & "J" are made by Finance Division.