

PSDP 2015-16
STATUS OF RELEASES AS ON 30-10-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1200.000	2700.000	3900.000	5.700		5.700
2	CABINET DIVISION	654.188	0.000	654.188	427.871		427.871
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	925.232	138.100	1063.332	117.047		117.047
4	CLIMATE CHANGE DIVISION	39.752	0.000	39.752	6.400		6.400
5	COMMERCE DIVISION	875.622	0.000	875.622	75.124		75.124
6	COMMUNICATIONS DIVISION (Other than NHA)	364.747	0.000	364.747	42.449		42.449
7	DEFENCE DIVISION	1658.183	800.000	2458.183	297.187		297.187
8	DEFENCE PRODUCTION DIVISION	900.000	0.000	900.000	180.000		180.000
9	ESTABLISHMENT DIVISION	175.529	0.000	175.529	35.506		35.506
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2207.000	0.000	2207.000	803.553		803.553
11	FEDERAL TAX OMBUDSMAN	0.000	9.737	9.737			0.000
12	FINANCE DIVISION	8884.525	250.000	9134.525	894.621		894.621
13	FOREIGN AFFAIRS DIVISION	60.000	0.000	60.000	29.250		29.250
14	HIGHER EDUCATION COMMISSION	30828.856	271.144	31100.000	14645.771		14645.771
15	HOUSING & WORKS DIVISION	2590.434	0.000	2590.434	355.565		355.565
16	INDUSTRIES & PRODUCTION DIVISION	790.881	0.000	790.881	118.380		118.380
17	INFORMATION, BROADCASTING & NATIONAL HERITAGE	390.910	0.000	390.910	78.182		78.182
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	772.804	150.000	922.804	102.176		102.176
19	INTER PROVINCIAL COORDINATION DIVISION	609.553	0.000	609.553	208.533		208.533
20	INTERIOR DIVISION	8199.524	100.000	8299.524	1569.297		1569.297
21	LAW, JUSTICE & HUMAN RIGHTS DIVISION	1500.000	0.000	1500.000	300.000		300.000
22	NARCOTICS CONTROL DIVISION	95.425	135.000	230.425	26.000		26.000
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1500.000	0.000	1500.000	579.212		579.212
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	20701.928	0.000	20701.928	5942.192		5942.192
25	PAKISTAN ATOMIC ENERGY COMMISSION	14947.534	15461.000	30408.534	5917.614		5917.614
26	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.000	0.000	321.000	44.334		44.334
27	PETROLEUM & NATURAL RESOURCES DIVISION	348.926	0.000	348.926	27.570		27.570
28	PLANNING, DEVELOPMENT & REFORM DIVISION	13623.663	10.000	13633.663	209.175		209.175
29	PORTS & SHIPPING DIVISION	12000.000	0.000	12000.000	56.870		56.870
30	RAILWAYS DIVISION	41000.000	0.000	41000.000	7810.798		7810.798
31	RELEGIOS AFFAIRS & INTER FAITH HARMONY	3.000	0.000	3.000			0.000
32	REVENUE DIVISION	333.091	2.000	335.091	119.236		119.236
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1060.427	0.000	1060.427	205.085		205.085
34	STATISTICS DIVISION	100.000	0.000	100.000	14.600		14.600
35	SUPARCO	500.000	300.000	800.000	100.000		100.000
36	TEXTILE INDUSTRY DIVISION	165.000	0.000	165.000			0.000
37	WATER & POWER DIVISION (WATER SECTOR)	28520.000	1600.000	30120.000	5050.975		5050.975
	TOTAL (FEDERAL MINISTRIES)	198847.734	21926.981	220774.715	46396.273	0.000	46396.273
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	95650.000	63950.000	159600.000	11593.000	2524.625	14117.625
2	WAPDA (POWER)	56126.895	56161.390	112288.285	20000.000	3485.415	23485.415
	TOTAL (CORPORATIONS)	151776.895	120111.390	271888.285	31593.000	6010.040	37603.040
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12525.000	775.000	13300.000	2200.000		2200.000
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9837.000	100.000	9937.000	4251.400		4251.400
3	SAFRON / FATA	19326.720	373.280	19700.000	3745.344		3745.344
	TOTAL (SPECIAL AREAS)	41688.720	1248.280	42937.000	10196.744	0.000	10196.744
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	28000.000	0.000	28000.000			0.000
F.	ERRA	4000.000	3000.000	7000.000	1600.000	31.870	1631.870
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	52600.000		52600.000
H.	PRIME MINISTER'S YOUTH PROGRAMME	9400.000	0.000	9400.000			0.000
	TOTAL	553713.349	146286.651	700000.000	162386.017	6041.910	168427.927

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G" is made by Finance Division.