

PSDP 2015-16
STATUS OF RELEASES AS ON 27-11-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1200.000	2700.000	3900.000	5.700		5.700
2	CABINET DIVISION	654.188	0.000	654.188	427.871		427.871
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	925.232	138.100	1063.332	117.047	165.539	282.586
4	CLIMATE CHANGE DIVISION	39.752	0.000	39.752	6.400		6.400
5	COMMERCE DIVISION	875.622	0.000	875.622	75.124		75.124
6	COMMUNICATIONS DIVISION (Other than NHA)	364.747	0.000	364.747	42.449		42.449
7	DEFENCE DIVISION	1658.183	800.000	2458.183	1093.748		1093.748
8	DEFENCE PRODUCTION DIVISION	900.000	0.000	900.000	180.000		180.000
9	ESTABLISHMENT DIVISION	175.529	0.000	175.529	35.506		35.506
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2207.000	0.000	2207.000	803.553		803.553
11	FEDERAL TAX OMBUDSMAN	0.000	9.737	9.737	0.000	2.711	2.711
12	FINANCE DIVISION	8884.525	250.000	9134.525	1502.514		1502.514
13	FOREIGN AFFAIRS DIVISION	60.000	0.000	60.000	29.250		29.250
14	HIGHER EDUCATION COMMISSION	30828.856	271.144	31100.000	18691.542	0.946	18692.488
15	HOUSING & WORKS DIVISION	2722.884	0.000	2722.884	808.655		808.655
16	INDUSTRIES & PRODUCTION DIVISION	790.881	0.000	790.881	312.351		312.351
17	INFORMATION, BROADCASTING & NATIONAL HERITAGE	390.910	0.000	390.910	78.182		78.182
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	772.804	150.000	922.804	102.176	1144.500	1246.676
19	INTER PROVINCIAL COORDINATION DIVISION	3109.553	0.000	3109.553	1208.533		1208.533
20	INTERIOR DIVISION	8199.524	100.000	8299.524	3332.202		3332.202
21	LAW, JUSTICE & HUMAN RIGHTS DIVISION	1500.000	0.000	1500.000	600.000		600.000
22	NARCOTICS CONTROL DIVISION	95.425	135.000	230.425	38.170		38.170
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1545.700	0.000	1545.700	579.212		579.212
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	20701.928	0.000	20701.928	6865.314		6865.314
25	PAKISTAN ATOMIC ENERGY COMMISSION	14947.534	15461.000	30408.534	5917.614		5917.614
26	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.000	0.000	321.000	118.400		118.400
27	PETROLEUM & NATURAL RESOURCES DIVISION	681.164	0.000	681.164	277.570		277.570
28	PLANNING, DEVELOPMENT & REFORM DIVISION	13577.963	10.000	13587.963	209.175		209.175
29	PORTS & SHIPPING DIVISION	12000.000	0.000	12000.000	56.870		56.870
30	RAILWAYS DIVISION	41000.000	0.000	41000.000	7810.798		7810.798
31	RELEGIIOUS AFFAIRS & INTER FAITH HARMONY	3.000	0.000	3.000			0.000
32	REVENUE DIVISION	333.091	2.000	335.091	119.236		119.236
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1060.427	0.000	1060.427	420.594		420.594
34	STATISTICS DIVISION	100.000	0.000	100.000	14.600		14.600
35	SUPARCO	500.000	300.000	800.000	100.000		100.000
36	TEXTILE INDUSTRY DIVISION	165.000	0.000	165.000			0.000
37	WATER & POWER DIVISION (WATER SECTOR)	28520.000	1600.000	30120.000	5544.260	54.988	5599.248
	TOTAL (FEDERAL MINISTRIES)	201812.422	21926.981	223739.403	57524.616	1368.684	58893.300
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	95650.000	63950.000	159600.000	22775.000	6541.589	29316.589
2	WAPDA (POWER)	56156.895	56161.390	112318.285	20088.026	17419.922	37507.948
	TOTAL (CORPORATIONS)	151806.895	120111.390	271918.285	42863.026	23961.511	66824.537
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12525.000	775.000	13300.000	4600.000	18.517	4618.517
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9837.000	100.000	9937.000	4251.400	4.938	4256.338
3	SAFRON / FATA	19326.720	373.280	19700.000	3745.344	2908.374	6653.718
	TOTAL (SPECIAL AREAS)	41688.720	1248.280	42937.000	12596.744	2931.829	15528.573
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	27505.312	0.000	27505.312			0.000
F.	ERRA	4000.000	3000.000	7000.000	1600.000	612.336	2212.336
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	52600.000		52600.000
H.	PRIME MINISTER'S YOUTH PROGRAMME	6900.000	0.000	6900.000			0.000
	TOTAL	553713.349	146286.651	700000.000	187184.386	28874.360	216058.746

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G" is made by Finance Division.