

**PSDP 2017-18
STATUS OF RELEASES AS ON 30-11-2017**

(Rs Million)

| Sr. # | Name of Ministry / Agency | Budget | | | Releases | | |
|-----------|---|-------------------|-------------------|--------------------|-------------------|-----------------------|-------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid (31-10-2017) | Total |
| A. | FEDERAL MINISTRIES | | | | | | |
| 1 | AVIATION DIVISION | 3128.768 | 1220.000 | 4348.768 | 623.142 | | 623.142 |
| 2 | CABINET DIVISION | 159.775 | 0.000 | 159.775 | 128.332 | | 128.332 |
| 3 | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION | 4832.142 | 356.300 | 5188.442 | 1905.798 | | 1905.798 |
| 4 | CLIMATE CHANGE DIVISION | 815.000 | 0.000 | 815.000 | 326.000 | | 326.000 |
| 5 | COMMERCE DIVISION | 1200.000 | 0.000 | 1200.000 | 240.000 | | 240.000 |
| 6 | COMMUNICATIONS DIVISION (Other than NHA) | 21660.398 | 0.000 | 21660.398 | 5276.477 | | 5276.477 |
| 7 | DEFENCE DIVISION | 500.626 | 34.374 | 535.000 | 212.410 | | 212.410 |
| 8 | DEFENCE PRODUCTION DIVISION | 4468.000 | 0.000 | 4468.000 | 1728.000 | | 1728.000 |
| 9 | ESTABLISHMENT DIVISION | 270.161 | 0.000 | 270.161 | | | 0.000 |
| 10 | FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION | 2961.926 | 0.000 | 2961.926 | 467.786 | | 467.786 |
| 11 | FINANCE DIVISION | 22280.462 | 715.402 | 22995.864 | 2236.626 | 31.178 | 2267.804 |
| 12 | FOREIGN AFFAIRS DIVISION | 200.000 | 0.000 | 200.000 | | | 0.000 |
| 13 | HIGHER EDUCATION COMMISSION | 35046.470 | 616.331 | 35662.801 | 10629.837 | | 10629.837 |
| 14 | HOUSING & WORKS DIVISION | 10696.731 | 0.000 | 10696.731 | 2284.795 | | 2284.795 |
| 15 | HUMAN RIGHTS DIVISION | 306.000 | 0.000 | 306.000 | 61.250 | | 61.250 |
| 16 | INDUSTRIES & PRODUCTION DIVISION | 2737.270 | 0.000 | 2737.270 | 86.190 | | 86.190 |
| 17 | INFORMATION & BROADCASTING DIVISION | 801.788 | 10.000 | 811.788 | 49.477 | | 49.477 |
| 18 | INFORMATION TECHNOLOGY & TELECOM DIVISION | 1417.000 | 121.000 | 1538.000 | 453.935 | | 453.935 |
| 19 | INTER PROVINCIAL COORDINATION DIVISION | 3044.157 | 0.000 | 3044.157 | 297.775 | | 297.775 |
| 20 | INTERIOR DIVISION | 15345.785 | 340.000 | 15685.785 | 4735.043 | | 4735.043 |
| 21 | LAW & JUSTICE DIVISION | 1200.000 | 0.000 | 1200.000 | 116.565 | | 116.565 |
| 22 | NARCOTICS CONTROL DIVISION | 183.739 | 36.261 | 220.000 | 6.960 | | 6.960 |
| 23 | NATIONAL FOOD SECURITY & RESEARCH DIVISION | 1614.266 | 0.000 | 1614.266 | 322.763 | | 322.763 |
| 24 | NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION | 47789.280 | 912.180 | 48701.460 | 2498.825 | 232.963 | 2731.788 |
| 25 | NATIONAL HISTORY & LITERARY HERITAGE DIVISION | 272.703 | 0.000 | 272.703 | 5.870 | | 5.870 |
| 26 | NATIONAL SECURITY DIVISION | 100.000 | 0.000 | 100.000 | | | 0.000 |
| 27 | PAKISTAN ATOMIC ENERGY COMMISSION | 8127.990 | 6957.010 | 15085.000 | 1108.720 | 1974.685 | 3083.405 |
| 28 | PAKISTAN NUCLEAR REGULATORY AUTHORITY | 321.530 | 0.000 | 321.530 | 114.612 | | 114.612 |
| 29 | PETROLEUM & NATURAL RESOURCES DIVISION | 5351.080 | 0.000 | 5351.080 | 3267.741 | | 3267.741 |
| 30 | PLANNING, DEVELOPMENT & REFORM DIVISION | 10585.001 | 18.296 | 10603.297 | 1582.087 | | 1582.087 |
| 31 | PORTS & SHIPPING DIVISION | 11325.670 | 1450.000 | 12775.670 | 887.727 | | 887.727 |
| 32 | RAILWAYS DIVISION | 42900.000 | 0.000 | 42900.000 | 9384.335 | | 9384.335 |
| 33 | RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION | 15.000 | 0.000 | 15.000 | | | 0.000 |
| 34 | REVENUE DIVISION | 685.100 | 105.000 | 790.100 | 230.020 | | 230.020 |
| 35 | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION | 2523.727 | 15.000 | 2538.727 | 304.555 | | 304.555 |
| 36 | STATISTICS DIVISION | 200.000 | 0.000 | 200.000 | 60.000 | | 60.000 |
| 37 | SUPARCO | 2500.000 | 1000.000 | 3500.000 | 1000.000 | | 1000.000 |
| 38 | TEXTILE INDUSTRY DIVISION | 197.500 | 20.000 | 217.500 | | | 0.000 |
| 39 | WATER & POWER DIVISION (WATER SECTOR) | 36644.000 | 106.000 | 36750.000 | 10376.000 | 31.236 | 10407.236 |
| | TOTAL (FEDERAL MINISTRIES) | 304409.045 | 14033.154 | 318442.199 | 63009.653 | 2270.062 | 65279.715 |
| B. | CORPORATIONS | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 239570.337 | 86150.000 | 325720.337 | 70812.395 | 40852.130 | 111664.525 |
| 2 | WAPDA (POWER) | 7066.015 | 55747.393 | 62813.408 | 117.484 | 18414.869 | 18532.353 |
| | TOTAL (CORPORATIONS) | 246636.352 | 141897.393 | 388533.745 | 70929.879 | 59266.999 | 130196.878 |
| C. | SPECIAL AREAS | | | | | | |
| 1 | AJK (BLOCK & OTHER PROJECTS) | 23674.303 | 2170.000 | 25844.303 | 8120.000 | 444.379 | 8564.379 |
| 2 | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS) | 17456.000 | 844.000 | 18300.000 | 6126.500 | 117.819 | 6244.319 |
| 3 | SAFRON / FATA (BLOCK & OTHER PROJECTS) | 26410.000 | 490.000 | 26900.000 | 10500.800 | 2.119 | 10502.919 |
| | TOTAL (SPECIAL AREAS) | 67540.303 | 3504.000 | 71044.303 | 24747.300 | 564.317 | 25311.617 |
| D. | PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME | 30000.000 | 0.000 | 30000.000 | 30000.000 | | 30000.000 |
| E. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME | 23708.730 | 0.000 | 23708.730 | | | 0.000 |
| F. | ENERGY FOR ALL | 9521.023 | 0.000 | 9521.023 | | | 0.000 |
| G. | CLEAN DRINKING WATER FOR ALL | 12250.000 | 0.000 | 12250.000 | | | 0.000 |
| H. | SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS | 5000.000 | 0.000 | 5000.000 | | | 0.000 |
| I. | ERRA | 4500.000 | 3000.000 | 7500.000 | 1800.000 | | 1800.000 |
| | TOTAL (PSDP) | 703565.453 | 162434.547 | 866000.000 | 190486.832 | 62101.378 | 252588.210 |
| J. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT | 90000.000 | 0.000 | 90000.000 | 36461.508 | | 36461.508 |
| K. | PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME | 20000.000 | 0.000 | 20000.000 | 9199.218 | | 9199.218 |
| L. | GAS INFRASTRUCTURE DEVELOPMENT CESS | 25000.000 | 0.000 | 25000.000 | | | 0.000 |
| | GRAND TOTAL | 838565.453 | 162434.547 | 1001000.000 | 236147.558 | 62101.378 | 298248.936 |

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto October 31, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.