

**PSDP 2017-18
STATUS OF RELEASES AS ON 27-10-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (30-09-2017)	Total
A. FEDERAL MINISTRIES							
1	AVIATION DIVISION	3128.768	1220.000	4348.768	623.142		623.142
2	CABINET DIVISION	159.775	0.000	159.775	123.915		123.915
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	1887.860		1887.860
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	326.000		326.000
5	COMMERCE DIVISION	1200.000	0.000	1200.000	120.000		120.000
6	COMMUNICATIONS DIVISION (Other than NHA)	13660.398	0.000	13660.398	2649.267		2649.267
7	DEFENCE DIVISION	500.626	34.374	535.000	70.250		70.250
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	864.000		864.000
9	ESTABLISHMENT DIVISION	270.161	0.000	270.161			0.000
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	467.786		467.786
11	FINANCE DIVISION	19427.931	715.402	20143.333	540.229	31.178	571.407
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	6508.722		6508.722
14	HOUSING & WORKS DIVISION	10686.257	0.000	10686.257	2112.449		2112.449
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	61.250		61.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	86.190		86.190
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	17.524		17.524
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	388.078		388.078
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	247.775		247.775
20	INTERIOR DIVISION	15326.938	340.000	15666.938	1576.064		1576.064
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	116.565		116.565
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	6.960		6.960
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1614.266	0.000	1614.266	322.763		322.763
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	1867.289	232.963	2100.252
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	5.870		5.870
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	1075.940	1974.685	3050.625
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	409.553	0.000	409.553	114.612		114.612
29	PETROLEUM & NATURAL RESOURCES DIVISION	3987.778	0.000	3987.778	1914.770		1914.770
30	PLANNING, DEVELOPMENT & REFORM DIVISION	10869.277	18.296	10887.573	460.053		460.053
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	489.212		489.212
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	9202.361		9202.361
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000			0.000
34	REVENUE DIVISION	685.100	105.000	790.100	133.000		133.000
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	304.555		304.555
36	STATISTICS DIVISION	200.000	0.000	200.000	20.000		20.000
37	SUPARCO	2500.000	1000.000	3500.000	1000.000		1000.000
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	8276.000	31.236	8307.236
TOTAL (FEDERAL MINISTRIES)		292536.190	14033.154	306569.344	43980.451	2270.062	46250.513
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	239570.337	86150.000	325720.337	43814.070	26095.539	69909.609
2	WAPDA (POWER)	6054.461	55747.393	61801.854	117.484	16174.218	16291.702
TOTAL (CORPORATIONS)		245624.798	141897.393	387522.191	43931.554	42269.757	86201.311
C. SPECIAL AREAS							
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	8120.000	108.762	8228.762
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	6126.500	42.288	6168.788
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	5149.800		5149.800
TOTAL (SPECIAL AREAS)		67540.303	3504.000	71044.303	19396.300	151.051	19547.351
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	32637.407		32637.407
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	34071.306	0.000	34071.306			0.000
F.	ENERGY FOR ALL	11807.856	0.000	11807.856			0.000
G.	CLEAN DRINKING WATER FOR ALL	12500.000	0.000	12500.000			0.000
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	900.000		900.000
TOTAL (PSDP)		703580.453	162434.547	866015.000	140845.712	44690.870	185536.582
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	18441.508		18441.508
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	3911.746		3911.746
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
GRAND TOTAL		838580.453	162434.547	1001015.000	163198.966	44690.870	207889.836

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto September 30, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.