

**PSDP 2017-18
STATUS OF RELEASES AS ON 26-01-2018**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (30-11-2017)	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3128.768	1220.000	4348.768	964.860		964.860
2	CABINET DIVISION	159.775	0.000	159.775	128.332		128.332
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	2450.362		2450.362
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	326.000		326.000
5	COMMERCE DIVISION	1200.000	0.000	1200.000	240.000		240.000
6	COMMUNICATIONS DIVISION (Other than NHA)	21660.398	0.000	21660.398	5276.477		5276.477
7	DEFENCE DIVISION	500.626	34.374	535.000	218.597		218.597
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1787.200		1787.200
9	ESTABLISHMENT DIVISION	268.098	0.000	268.098	31.233		31.233
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	954.865		954.865
11	FINANCE DIVISION	24736.576	715.402	25451.978	9996.372	31.178	10027.550
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	11628.008		11628.008
14	HOUSING & WORKS DIVISION	11923.926	0.000	11923.926	6260.232		6260.232
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	80.250		80.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	293.230		293.230
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	49.477		49.477
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	620.535		620.535
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	361.775		361.775
20	INTERIOR DIVISION	15345.785	340.000	15685.785	9010.894		9010.894
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	126.238		126.238
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	6.960		6.960
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1615.969	0.000	1615.969	400.255		400.255
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	7869.792	232.963	8102.755
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	11.740		11.740
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	2017.460	1974.685	3992.145
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	201.000		201.000
29	PETROLEUM & NATURAL RESOURCES DIVISION	12395.756	0.000	12395.756	8975.330		8975.330
30	PLANNING, DEVELOPMENT & REFORM DIVISION	10396.166	18.296	10414.462	1832.087		1832.087
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	895.177		895.177
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	15247.102		15247.102
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000			0.000
34	REVENUE DIVISION	685.100	105.000	790.100	230.020		230.020
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	396.779		396.779
36	STATISTICS DIVISION	200.000	0.000	200.000	60.000		60.000
37	SUPARCO	2500.000	1000.000	3500.000	1000.000		1000.000
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	11748.500	102.748	11851.248
	TOTAL (FEDERAL MINISTRIES)	314947.835	14033.154	328980.989	101697.139	2341.574	104038.713
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	240100.167	86150.000	326250.167	70812.395	45576.802	116389.197
2	WAPDA (POWER)	8809.754	55747.393	64557.147	751.953	18932.843	19684.796
	TOTAL (CORPORATIONS)	248909.921	141897.393	390807.314	71564.348	64509.645	136073.993
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	14220.000	495.335	14715.335
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	7526.500	173.896	7700.396
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	10500.800	53.383	10554.183
	TOTAL (SPECIAL AREAS)	67540.303	3504.000	71044.303	32247.300	722.614	32969.914
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	19920.232	0.000	19920.232			0.000
F.	ENERGY FOR ALL	732.608	0.000	732.608			0.000
G.	CLEAN DRINKING WATER FOR ALL	12014.554	0.000	12014.554			0.000
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	3150.000		3150.000
	TOTAL (PSDP)	703565.453	162434.547	866000.000	238658.787	67573.833	306232.620
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	42075.758		42075.758
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	9199.218		9199.218
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	838565.453	162434.547	1001000.000	289933.763	67573.833	357507.596

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto November 30, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.