

**PSDP 2017-18
STATUS OF RELEASES AS ON 25-05-2018**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (31-03-2018)	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3128.768	1220.000	4348.768	2098.403	1292.448	3390.851
2	CABINET DIVISION	159.775	0.000	159.775	134.509	0.000	134.509
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	2658.564	0.000	2658.564
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	782.565	0.000	782.565
5	COMMERCE DIVISION	1200.000	0.000	1200.000	485.000	0.000	485.000
6	COMMUNICATIONS DIVISION (Other than NHA)	13660.398	0.000	13660.398	8656.458	0.000	8656.458
7	DEFENCE DIVISION	500.626	34.374	535.000	292.626	0.000	292.626
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1787.200	0.000	1787.200
9	ESTABLISHMENT DIVISION	268.098	0.000	268.098	53.983	0.000	53.983
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	2317.812	0.000	2317.812
11	FINANCE DIVISION	20211.051	715.402	20926.453	13554.169	32.605	13586.774
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000	0.000	0.000	0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	18945.939	64.202	19010.141
14	HOUSING & WORKS DIVISION	10993.984	0.000	10993.984	7373.648	0.000	7373.648
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	91.550	0.000	91.550
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	1030.763	0.000	1030.763
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	213.909	0.000	213.909
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	1119.642	1374.026	2493.668
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	1124.025	0.000	1124.025
20	INTERIOR DIVISION	15345.785	340.000	15685.785	12125.686	0.000	12125.686
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	689.167	0.000	689.167
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	54.798	0.000	54.798
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1615.969	0.000	1615.969	1053.249	0.000	1053.249
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	18005.200	503.440	18508.640
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	72.220	0.000	72.220
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000	0.000	0.000	0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	5452.090	7164.368	12616.458
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	286.530	0.000	286.530
29	PETROLEUM & NATURAL RESOURCES DIVISION	554.291	0.000	554.291	464.438	0.000	464.438
30	PLANNING, DEVELOPMENT & REFORM DIVISION	8538.108	18.296	8556.404	2101.654	0.000	2101.654
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	1772.081	0.000	1772.081
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	19384.857	0.000	19384.857
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000	15.000	0.000	15.000
34	REVENUE DIVISION	685.100	105.000	790.100	494.994	256.183	751.177
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	1202.716	0.000	1202.716
36	STATISTICS DIVISION	200.000	0.000	200.000	80.000	0.000	80.000
37	SUPARCO	2500.000	1000.000	3500.000	2422.992	0.000	2422.992
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500	8.000	0.000	8.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	31188.485	523.291	31711.776
	TOTAL (FEDERAL MINISTRIES)	287792.845	14033.154	301825.999	159594.922	11210.563	170805.485
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	238570.337	86150.000	324720.337	152601.863	101380.482	253982.345
2	WAPDA (POWER)	5161.968	55747.393	60909.361	603.210	39949.959	40553.169
	TOTAL (CORPORATIONS)	243732.305	141897.393	385629.698	153205.073	141330.441	294535.514
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	21872.152	877.127	22749.279
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	15044.500	351.251	15395.751
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	25749.300	130.773	25880.073
	TOTAL (SPECIAL AREAS)	67540.303	3504.000	71044.303	62665.952	1359.151	64025.103
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	40000.000	0.000	40000.000	28299.600		28299.600
F.	ENERGY FOR ALL	12500.000	0.000	12500.000	11767.392		11767.392
G.	CLEAN DRINKING WATER FOR ALL	12500.000	0.000	12500.000	875.946		875.946
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	3150.000	1904.174	5054.174
	TOTAL (PSDP)	703565.453	162434.547	866000.000	449558.885	155804.329	605363.214
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	57194.991		57194.991
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	13727.796		13727.796
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	838565.453	162434.547	1001000.000	520481.672	155804.329	676286.001

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD upto March 31, 2018.

2. Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.