

**PSDP 2017-18  
STATUS OF RELEASES AS ON 24-11-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (30-09-2017)	Total
<b>A.</b>	<b>FEDERAL MINISTRIES</b>						
1	AVIATION DIVISION	3128.768	1220.000	4348.768	623.142		623.142
2	CABINET DIVISION	159.775	0.000	159.775	128.332		128.332
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	1905.798		1905.798
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	326.000		326.000
5	COMMERCE DIVISION	1200.000	0.000	1200.000	240.000		240.000
6	COMMUNICATIONS DIVISION (Other than NHA)	21660.398	0.000	21660.398	5276.477		5276.477
7	DEFENCE DIVISION	500.626	34.374	535.000	212.410		212.410
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1728.000		1728.000
9	ESTABLISHMENT DIVISION	270.161	0.000	270.161			0.000
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	467.786		467.786
11	FINANCE DIVISION	22280.462	715.402	22995.864	2236.626	31.178	2267.804
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	10629.837		10629.837
14	HOUSING & WORKS DIVISION	10696.731	0.000	10696.731	2284.795		2284.795
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	61.250		61.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	86.190		86.190
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	49.477		49.477
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	452.950		452.950
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	247.775		247.775
20	INTERIOR DIVISION	15345.785	340.000	15685.785	4735.043		4735.043
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	116.565		116.565
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	6.960		6.960
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1614.266	0.000	1614.266	322.763		322.763
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	1898.825	232.963	2131.788
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	5.870		5.870
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	1108.720	1974.685	3083.405
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	114.612		114.612
29	PETROLEUM & NATURAL RESOURCES DIVISION	5351.080	0.000	5351.080	3147.312		3147.312
30	PLANNING, DEVELOPMENT & REFORM DIVISION	10585.001	18.296	10603.297	1582.087		1582.087
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	887.727		887.727
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	9384.335		9384.335
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000			0.000
34	REVENUE DIVISION	685.100	105.000	790.100	230.020		230.020
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	304.555		304.555
36	STATISTICS DIVISION	200.000	0.000	200.000	60.000		60.000
37	SUPARCO	2500.000	1000.000	3500.000	1000.000		1000.000
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	10376.000	31.236	10407.236
	<b>TOTAL (FEDERAL MINISTRIES)</b>	<b>304409.045</b>	<b>14033.154</b>	<b>318442.199</b>	<b>62238.239</b>	<b>2270.062</b>	<b>64508.301</b>
<b>B.</b>	<b>CORPORATIONS</b>						
1	NATIONAL HIGHWAY AUTHORITY	239570.337	86150.000	325720.337	70812.395	26095.539	96907.934
2	WAPDA (POWER)	7066.015	55747.393	62813.408	117.484	16174.218	16291.702
	<b>TOTAL (CORPORATIONS)</b>	<b>246636.352</b>	<b>141897.393</b>	<b>388533.745</b>	<b>70929.879</b>	<b>42269.757</b>	<b>113199.636</b>
<b>C.</b>	<b>SPECIAL AREAS</b>						
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	8120.000	108.762	8228.762
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	6126.500	42.288	6168.788
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	9849.800		9849.800
	<b>TOTAL (SPECIAL AREAS)</b>	<b>67540.303</b>	<b>3504.000</b>	<b>71044.303</b>	<b>24096.300</b>	<b>151.051</b>	<b>24247.351</b>
<b>D.</b>	<b>PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME</b>	30000.000	0.000	30000.000	30000.000		30000.000
<b>E.</b>	<b>SPECIAL FEDERAL DEVELOPMENT PROGRAMME</b>	23708.730	0.000	23708.730			0.000
<b>F.</b>	<b>ENERGY FOR ALL</b>	9521.023	0.000	9521.023			0.000
<b>G.</b>	<b>CLEAN DRINKING WATER FOR ALL</b>	12250.000	0.000	12250.000			0.000
<b>H.</b>	<b>SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS</b>	5000.000	0.000	5000.000			0.000
<b>I.</b>	<b>ERRA</b>	4500.000	3000.000	7500.000	1800.000		1800.000
	<b>TOTAL (PSDP)</b>	<b>703565.453</b>	<b>162434.547</b>	<b>866000.000</b>	<b>189064.418</b>	<b>44690.870</b>	<b>233755.288</b>
<b>J.</b>	<b>SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT</b>	90000.000	0.000	90000.000	36461.508		36461.508
<b>K.</b>	<b>PRIME MINISTER'S YOUTH &amp; HUNARMAND PROGRAMME</b>	20000.000	0.000	20000.000	9199.218		9199.218
<b>L.</b>	<b>GAS INFRASTRUCTURE DEVELOPMENT CESS</b>	25000.000	0.000	25000.000			0.000
	<b>GRAND TOTAL</b>	<b>838565.453</b>	<b>162434.547</b>	<b>1001000.000</b>	<b>234725.144</b>	<b>44690.870</b>	<b>279416.014</b>

**Note:-**

- Foreign Aid figures compiled on the basis of information received from EAD upto September 30, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.