

PSDP 2017-18
STATUS OF RELEASES AS ON 22-09-2017

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3128.768	1220.000	4348.768	623.142		623.142
2	CABINET DIVISION	159.775	0.000	159.775	123.915		123.915
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	929.760		929.760
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	163.000		163.000
5	COMMERCE DIVISION	1200.000	0.000	1200.000	120.000		120.000
6	COMMUNICATIONS DIVISION (Other than NHA)	13660.398	0.000	13660.398	2603.102		2603.102
7	DEFENCE DIVISION	500.626	34.374	535.000	25.000		25.000
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	864.000		864.000
9	ESTABLISHMENT DIVISION	270.161	0.000	270.161			0.000
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926			0.000
11	FINANCE DIVISION	19427.931	715.402	20143.333	300.188		300.188
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	6508.722		6508.722
14	HOUSING & WORKS DIVISION	10686.257	0.000	10686.257	1898.982		1898.982
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	61.250		61.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	86.190		86.190
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788			0.000
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	388.078		388.078
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157			0.000
20	INTERIOR DIVISION	15326.938	340.000	15666.938	1300.681		1300.681
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000			0.000
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	3.480		3.480
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1614.266	0.000	1614.266	322.763		322.763
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	1485.700		1485.700
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	5.870		5.870
	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
26	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	393.000		393.000
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	409.553	0.000	409.553	46.000		46.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	3987.778	0.000	3987.778	1914.770		1914.770
29	PLANNING, DEVELOPMENT & REFORM DIVISION	10869.277	18.296	10887.573	223.777		223.777
30	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	389.212		389.212
31	RAILWAYS DIVISION	42900.000	0.000	42900.000	8631.894		8631.894
33	REVENUE DIVISION	685.100	105.000	790.100	93.000		93.000
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	262.961		262.961
35	STATISTICS DIVISION	200.000	0.000	200.000	20.000		20.000
36	SUPARCO	2500.000	1000.000	3500.000	500.000		500.000
37	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	7350.000		7350.000
	TOTAL (FEDERAL MINISTRIES)	292521.190	14033.154	306554.344	37638.437	0.000	37638.437
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	239570.337	86150.000	325720.337	38814.070		38814.070
2	WAPDA (POWER)	6054.461	55747.393	61801.854			0.000
	TOTAL (CORPORATIONS)	245624.798	141897.393	387522.191	38814.070	0.000	38814.070
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	4040.000		4040.000
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	6126.500		6126.500
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	5149.800		5149.800
	TOTAL (SPECIAL AREAS)	67540.303	3504.000	71044.303	15316.300	0.000	15316.300
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	34071.306	0.000	34071.306			0.000
F.	ENERGY FOR ALL	11807.856	0.000	11807.856			0.000
G.	CLEAN DRINKING WATER FOR ALL	12500.000	0.000	12500.000			0.000
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	900.000		900.000
	TOTAL (PSDP)	703565.453	162434.547	866000.000	122668.807	0.000	122668.807
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	14590.176		14590.176
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	3911.746		3911.746
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	838565.453	162434.547	1001000.000	141170.729	0.000	141170.729

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "J" , "K" & "L" are made by Finance Division.