

**PSDP 2017-18
STATUS OF RELEASES AS ON 16-02-2018**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (31-12-2017)	Total
A. FEDERAL MINISTRIES							
1	AVIATION DIVISION	3128.768	1220.000	4348.768	1439.930	909.635	2349.565
2	CABINET DIVISION	159.775	0.000	159.775	128.332		128.332
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	2450.362		2450.362
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	378.437		378.437
5	COMMERCE DIVISION	1200.000	0.000	1200.000	240.000		240.000
6	COMMUNICATIONS DIVISION (Other than NHA)	21660.398	0.000	21660.398	5276.477		5276.477
7	DEFENCE DIVISION	500.626	34.374	535.000	218.597		218.597
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1787.200		1787.200
9	ESTABLISHMENT DIVISION	268.098	0.000	268.098	31.233		31.233
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	954.865		954.865
11	FINANCE DIVISION	26329.306	715.402	27044.708	9996.372	31.894	10028.266
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	18945.939		18945.939
14	HOUSING & WORKS DIVISION	12772.609	0.000	12772.609	7513.572		7513.572
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	80.250		80.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	293.230		293.230
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	88.315		88.315
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	620.535	757.447	1377.982
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	431.775		431.775
20	INTERIOR DIVISION	15345.785	340.000	15685.785	9010.894		9010.894
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	226.238		226.238
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	50.257		50.257
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1615.969	0.000	1615.969	400.255		400.255
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	7869.792	232.963	8102.755
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	21.490		21.490
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	3137.555	1974.685	5112.240
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	201.000		201.000
29	PETROLEUM & NATURAL RESOURCES DIVISION	13480.062	0.000	13480.062	10911.278		10911.278
30	PLANNING, DEVELOPMENT & REFORM DIVISION	8799.753	18.296	8818.049	1832.417		1832.417
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	943.012		943.012
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	18270.857		18270.857
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000			0.000
34	REVENUE DIVISION	685.100	105.000	790.100	276.714	11.942	288.656
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	873.945		873.945
36	STATISTICS DIVISION	200.000	0.000	200.000	80.000		80.000
37	SUPARCO	2500.000	1000.000	3500.000	1619.000		1619.000
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	19803.373	122.020	19925.393
TOTAL (FEDERAL MINISTRIES)		316877.141	14033.154	330910.295	126403.498	4040.586	130444.084
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	240100.167	86150.000	326250.167	149301.030	53546.945	202847.975
2	WAPDA (POWER)	9164.754	55747.393	64912.147	751.953	23142.428	23894.381
TOTAL (CORPORATIONS)		249264.921	141897.393	391162.314	150052.983	76689.373	226742.356
C. SPECIAL AREAS							
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	14300.000	509.135	14809.135
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	7526.500	173.896	7700.396
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	10500.800	130.773	10631.573
TOTAL (SPECIAL AREAS)		67540.303	3504.000	71044.303	32327.300	813.804	33141.104
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	17880.926	0.000	17880.926			0.000
F.	ENERGY FOR ALL	732.608	0.000	732.608			0.000
G.	CLEAN DRINKING WATER FOR ALL	11769.554	0.000	11769.554			0.000
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	3150.000		3150.000
TOTAL (PSDP)		703565.453	162434.547	866000.000	341933.781	81543.763	423477.544
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	53431.485		53431.485
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	11951.796		11951.796
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
GRAND TOTAL		838565.453	162434.547	1001000.000	407317.062	81543.763	488860.825

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto December 31, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.