

PSDP 2017-18
STATUS OF RELEASES AS ON 11-08-2017

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3128.768	1220.000	4348.768			0.000
2	CABINET DIVISION	159.775	0.000	159.775			0.000
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442			0.000
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	163.000		163.000
5	COMMERCE DIVISION	1200.000	0.000	1200.000			0.000
6	COMMUNICATIONS DIVISION (Other than NHA)	13660.398	0.000	13660.398	2600.000		2600.000
7	DEFENCE DIVISION	500.626	34.374	535.000			0.000
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000			0.000
9	ESTABLISHMENT DIVISION	270.161	0.000	270.161			0.000
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926			0.000
11	FINANCE DIVISION	19427.931	715.402	20143.333	300.188		300.188
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801			0.000
14	HOUSING & WORKS DIVISION	10386.257	0.000	10386.257			0.000
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000			0.000
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270			0.000
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788			0.000
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000			0.000
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157			0.000
20	INTERIOR DIVISION	15326.938	340.000	15666.938			0.000
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000			0.000
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000			0.000
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1614.266	0.000	1614.266			0.000
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	600.000		600.000
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703			0.000
	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
26	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000			0.000
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	409.553	0.000	409.553	46.000		46.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	2992.846	0.000	2992.846	723.932		723.932
29	PLANNING, DEVELOPMENT & REFORM DIVISION	11480.057	18.296	11498.353	150.860		150.860
30	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670			0.000
31	RAILWAYS DIVISION	42900.000	0.000	42900.000			0.000
33	REVENUE DIVISION	685.100	105.000	790.100			0.000
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2412.947	15.000	2427.947			0.000
35	STATISTICS DIVISION	200.000	0.000	200.000			0.000
36	SUPARCO	2500.000	1000.000	3500.000	500.000		500.000
37	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000			0.000
	TOTAL (FEDERAL MINISTRIES)	291726.258	14033.154	305759.412	5083.980	0.000	5083.980
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	239570.337	86150.000	325720.337			0.000
2	WAPDA (POWER)	5609.968	55747.393	61357.361			0.000
	TOTAL (CORPORATIONS)	245180.305	141897.393	387077.698	0.000	0.000	0.000
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	23174.303	2170.000	25344.303	4040.000		4040.000
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	5578.000		5578.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	4802.000		4802.000
	TOTAL (SPECIAL AREAS)	67040.303	3504.000	70544.303	14420.000	0.000	14420.000
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	35118.587	0.000	35118.587			0.000
F.	ENERGY FOR ALL	12500.000	0.000	12500.000			0.000
G.	CLEAN DRINKING WATER FOR ALL	12500.000	0.000	12500.000			0.000
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	900.000		900.000
	TOTAL (PSDP)	703565.453	162434.547	866000.000	50403.980	0.000	50403.980
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000			0.000
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	3211.746		3211.746
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	838565.453	162434.547	1001000.000	53615.726	0.000	53615.726

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "J" , "K" & "L" are made by Finance Division.