

**PSDP 2017-18
STATUS OF RELEASES AS ON 09-02-2018**

(Rs Million)

| Sr. # | Name of Ministry / Agency | Budget | | | Releases | | |
|-----------|---|-------------------|-------------------|--------------------|-------------------|-----------------------|-------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid (31-12-2017) | Total |
| A. | FEDERAL MINISTRIES | | | | | | |
| 1 | AVIATION DIVISION | 3128.768 | 1220.000 | 4348.768 | 964.860 | 909.635 | 1874.495 |
| 2 | CABINET DIVISION | 159.775 | 0.000 | 159.775 | 128.332 | | 128.332 |
| 3 | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION | 4832.142 | 356.300 | 5188.442 | 2450.362 | | 2450.362 |
| 4 | CLIMATE CHANGE DIVISION | 815.000 | 0.000 | 815.000 | 326.000 | | 326.000 |
| 5 | COMMERCE DIVISION | 1200.000 | 0.000 | 1200.000 | 240.000 | | 240.000 |
| 6 | COMMUNICATIONS DIVISION (Other than NHA) | 21660.398 | 0.000 | 21660.398 | 5276.477 | | 5276.477 |
| 7 | DEFENCE DIVISION | 500.626 | 34.374 | 535.000 | 218.597 | | 218.597 |
| 8 | DEFENCE PRODUCTION DIVISION | 4468.000 | 0.000 | 4468.000 | 1787.200 | | 1787.200 |
| 9 | ESTABLISHMENT DIVISION | 268.098 | 0.000 | 268.098 | 31.233 | | 31.233 |
| 10 | FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION | 2961.926 | 0.000 | 2961.926 | 954.865 | | 954.865 |
| 11 | FINANCE DIVISION | 25336.576 | 715.402 | 26051.978 | 9996.372 | 31.894 | 10028.266 |
| 12 | FOREIGN AFFAIRS DIVISION | 200.000 | 0.000 | 200.000 | | | 0.000 |
| 13 | HIGHER EDUCATION COMMISSION | 35046.470 | 616.331 | 35662.801 | 11628.008 | | 11628.008 |
| 14 | HOUSING & WORKS DIVISION | 12208.926 | 0.000 | 12208.926 | 6934.620 | | 6934.620 |
| 15 | HUMAN RIGHTS DIVISION | 306.000 | 0.000 | 306.000 | 80.250 | | 80.250 |
| 16 | INDUSTRIES & PRODUCTION DIVISION | 2737.270 | 0.000 | 2737.270 | 293.230 | | 293.230 |
| 17 | INFORMATION & BROADCASTING DIVISION | 801.788 | 10.000 | 811.788 | 88.315 | | 88.315 |
| 18 | INFORMATION TECHNOLOGY & TELECOM DIVISION | 1417.000 | 121.000 | 1538.000 | 620.535 | 757.447 | 1377.982 |
| 19 | INTER PROVINCIAL COORDINATION DIVISION | 3044.157 | 0.000 | 3044.157 | 431.775 | | 431.775 |
| 20 | INTERIOR DIVISION | 15345.785 | 340.000 | 15685.785 | 9010.894 | | 9010.894 |
| 21 | LAW & JUSTICE DIVISION | 1200.000 | 0.000 | 1200.000 | 226.238 | | 226.238 |
| 22 | NARCOTICS CONTROL DIVISION | 183.739 | 36.261 | 220.000 | 50.257 | | 50.257 |
| 23 | NATIONAL FOOD SECURITY & RESEARCH DIVISION | 1615.969 | 0.000 | 1615.969 | 400.255 | | 400.255 |
| 24 | NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION | 47789.280 | 912.180 | 48701.460 | 7869.792 | 232.963 | 8102.755 |
| 25 | NATIONAL HISTORY & LITERARY HERITAGE DIVISION | 272.703 | 0.000 | 272.703 | 11.740 | | 11.740 |
| 26 | NATIONAL SECURITY DIVISION | 100.000 | 0.000 | 100.000 | | | 0.000 |
| 27 | PAKISTAN ATOMIC ENERGY COMMISSION | 8127.990 | 6957.010 | 15085.000 | 2017.460 | 1974.685 | 3992.145 |
| 28 | PAKISTAN NUCLEAR REGULATORY AUTHORITY | 321.530 | 0.000 | 321.530 | 201.000 | | 201.000 |
| 29 | PETROLEUM & NATURAL RESOURCES DIVISION | 13480.062 | 0.000 | 13480.062 | 10770.845 | | 10770.845 |
| 30 | PLANNING, DEVELOPMENT & REFORM DIVISION | 10356.166 | 18.296 | 10374.462 | 1832.417 | | 1832.417 |
| 31 | PORTS & SHIPPING DIVISION | 11325.670 | 1450.000 | 12775.670 | 895.177 | | 895.177 |
| 32 | RAILWAYS DIVISION | 42900.000 | 0.000 | 42900.000 | 15247.102 | | 15247.102 |
| 33 | RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION | 15.000 | 0.000 | 15.000 | | | 0.000 |
| 34 | REVENUE DIVISION | 685.100 | 105.000 | 790.100 | 230.020 | 11.942 | 241.962 |
| 35 | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION | 2523.727 | 15.000 | 2538.727 | 873.945 | | 873.945 |
| 36 | STATISTICS DIVISION | 200.000 | 0.000 | 200.000 | 60.000 | | 60.000 |
| 37 | SUPARCO | 2500.000 | 1000.000 | 3500.000 | 1000.000 | | 1000.000 |
| 38 | TEXTILE INDUSTRY DIVISION | 197.500 | 20.000 | 217.500 | | | 0.000 |
| 39 | WATER & POWER DIVISION (WATER SECTOR) | 36644.000 | 106.000 | 36750.000 | 13059.125 | 122.020 | 13181.145 |
| | TOTAL (FEDERAL MINISTRIES) | 316877.141 | 14033.154 | 330910.295 | 106207.298 | 4040.586 | 110247.884 |
| B. | CORPORATIONS | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 240100.167 | 86150.000 | 326250.167 | 149301.030 | 53546.945 | 202847.975 |
| 2 | WAPDA (POWER) | 9164.754 | 55747.393 | 64912.147 | 751.953 | 23142.428 | 23894.381 |
| | TOTAL (CORPORATIONS) | 249264.921 | 141897.393 | 391162.314 | 150052.983 | 76689.373 | 226742.356 |
| C. | SPECIAL AREAS | | | | | | |
| 1 | AJK (BLOCK & OTHER PROJECTS) | 23674.303 | 2170.000 | 25844.303 | 14300.000 | 509.135 | 14809.135 |
| 2 | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS) | 17456.000 | 844.000 | 18300.000 | 7526.500 | 173.896 | 7700.396 |
| 3 | SAFRON / FATA (BLOCK & OTHER PROJECTS) | 26410.000 | 490.000 | 26900.000 | 10500.800 | 130.773 | 10631.573 |
| | TOTAL (SPECIAL AREAS) | 67540.303 | 3504.000 | 71044.303 | 32327.300 | 813.804 | 33141.104 |
| D. | PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME | 30000.000 | 0.000 | 30000.000 | 30000.000 | | 30000.000 |
| E. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME | 17880.926 | 0.000 | 17880.926 | | | 0.000 |
| F. | ENERGY FOR ALL | 732.608 | 0.000 | 732.608 | | | 0.000 |
| G. | CLEAN DRINKING WATER FOR ALL | 11769.554 | 0.000 | 11769.554 | | | 0.000 |
| H. | SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS | 5000.000 | 0.000 | 5000.000 | | | 0.000 |
| I. | ERRA | 4500.000 | 3000.000 | 7500.000 | 3150.000 | | 3150.000 |
| | TOTAL (PSDP) | 703565.453 | 162434.547 | 866000.000 | 321737.581 | 81543.763 | 403281.344 |
| J. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT | 90000.000 | 0.000 | 90000.000 | 42075.758 | | 42075.758 |
| K. | PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME | 20000.000 | 0.000 | 20000.000 | 10835.065 | | 10835.065 |
| L. | GAS INFRASTRUCTURE DEVELOPMENT CESS | 25000.000 | 0.000 | 25000.000 | | | 0.000 |
| | GRAND TOTAL | 838565.453 | 162434.547 | 1001000.000 | 374648.404 | 81543.763 | 456192.167 |

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto December 31, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.