

**PSDP 2017-18
STATUS OF RELEASES AS ON 08-12-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (31-10-2017)	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3128.768	1220.000	4348.768	623.142		623.142
2	CABINET DIVISION	159.775	0.000	159.775	128.332		128.332
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	1930.798		1930.798
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	326.000		326.000
5	COMMERCE DIVISION	1200.000	0.000	1200.000	240.000		240.000
6	COMMUNICATIONS DIVISION (Other than NHA)	21660.398	0.000	21660.398	5276.477		5276.477
7	DEFENCE DIVISION	500.626	34.374	535.000	212.410		212.410
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1728.000		1728.000
9	ESTABLISHMENT DIVISION	270.161	0.000	270.161			0.000
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	467.786		467.786
11	FINANCE DIVISION	22361.525	715.402	23076.927	6339.689	31.178	6370.867
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	11628.008		11628.008
14	HOUSING & WORKS DIVISION	10846.731	0.000	10846.731	2295.269		2295.269
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	61.250		61.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	293.230		293.230
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	49.477		49.477
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	453.935		453.935
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	319.775		319.775
20	INTERIOR DIVISION	15345.785	340.000	15685.785	4735.043		4735.043
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	116.565		116.565
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	6.960		6.960
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1615.969	0.000	1615.969	322.763		322.763
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	2498.825	232.963	2731.788
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	5.870		5.870
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	1108.720	1974.685	3083.405
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	114.612		114.612
29	PETROLEUM & NATURAL RESOURCES DIVISION	5490.268	0.000	5490.268	3612.280		3612.280
30	PLANNING, DEVELOPMENT & REFORM DIVISION	10433.298	18.296	10451.594	1732.087		1732.087
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	887.727		887.727
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	9384.335		9384.335
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000			0.000
34	REVENUE DIVISION	685.100	105.000	790.100	230.020		230.020
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	304.555		304.555
36	STATISTICS DIVISION	200.000	0.000	200.000	60.000		60.000
37	SUPARCO	2500.000	1000.000	3500.000	1000.000		1000.000
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	10376.000	31.236	10407.236
	TOTAL (FEDERAL MINISTRIES)	304629.296	14033.154	318662.450	68869.940	2270.062	71140.002
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	239570.337	86150.000	325720.337	70812.395	40852.130	111664.525
2	WAPDA (POWER)	7295.215	55747.393	63042.608	117.484	18414.869	18532.353
	TOTAL (CORPORATIONS)	246865.552	141897.393	388762.945	70929.879	59266.999	130196.878
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	8120.000	444.379	8564.379
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	7326.500	117.819	7444.319
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	10500.800	2.119	10502.919
	TOTAL (SPECIAL AREAS)	67540.303	3504.000	71044.303	25947.300	564.317	26511.617
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	23627.667	0.000	23627.667			0.000
F.	ENERGY FOR ALL	9152.635	0.000	9152.635			0.000
G.	CLEAN DRINKING WATER FOR ALL	12250.000	0.000	12250.000			0.000
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	1800.000		1800.000
	TOTAL (PSDP)	703565.453	162434.547	866000.000	197547.119	62101.378	259648.497
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	36461.508		36461.508
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	9199.218		9199.218
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	838565.453	162434.547	1001000.000	243207.845	62101.378	305309.223

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto October 31, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.