

PSDP 2017-18
STATUS OF RELEASES AS ON 08-06-2018

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (30-04-2018)	Total
A. FEDERAL MINISTRIES							
1	AVIATION DIVISION	3128.768	1220.000	4348.768	2168.403	1292.448	3460.851
2	CABINET DIVISION	159.775	0.000	159.775	139.578	0.000	139.578
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4847.142	356.300	5203.442	2658.564	0.000	2658.564
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	782.565	0.000	782.565
5	COMMERCE DIVISION	1200.000	0.000	1200.000	665.000	0.000	665.000
6	COMMUNICATIONS DIVISION (Other than NHA)	13660.398	0.000	13660.398	8656.458	0.000	8656.458
7	DEFENCE DIVISION	500.626	34.374	535.000	887.126	0.000	887.126
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1787.200	0.000	1787.200
9	ESTABLISHMENT DIVISION	268.098	0.000	268.098	53.983	0.000	53.983
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	2317.812	0.000	2317.812
11	FINANCE DIVISION	20211.051	715.402	20926.453	16435.095	63.298	16498.393
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000	0.000	0.000	0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	25716.434	81.648	25798.082
14	HOUSING & WORKS DIVISION	10993.984	0.000	10993.984	7530.444	0.000	7530.444
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	91.550	0.000	91.550
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	1030.763	0.000	1030.763
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	213.909	0.000	213.909
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	1119.642	1374.026	2493.668
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	1124.025	0.000	1124.025
20	INTERIOR DIVISION	15345.785	340.000	15685.785	12125.686	0.000	12125.686
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	692.803	0.000	692.803
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	63.938	40.933	104.871
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1615.969	0.000	1615.969	1054.249	0.000	1054.249
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	18248.578	503.440	18752.018
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	136.198	0.000	136.198
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000	0.000	0.000	0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	5452.090	7164.368	12616.458
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	286.530	0.000	286.530
29	PETROLEUM & NATURAL RESOURCES DIVISION	554.291	0.000	554.291	464.438	0.000	464.438
30	PLANNING, DEVELOPMENT & REFORM DIVISION	8523.108	18.296	8541.404	2110.583	0.000	2110.583
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	1772.081	0.000	1772.081
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	19384.857	0.000	19384.857
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000	15.000	0.000	15.000
34	REVENUE DIVISION	685.100	105.000	790.100	506.394	270.577	776.971
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	1202.716	0.000	1202.716
36	STATISTICS DIVISION	200.000	0.000	200.000	80.000	0.000	80.000
37	SUPARCO	2500.000	1000.000	3500.000	2422.992	1000.119	3423.111
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500	8.000	0.000	8.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	32719.985	1099.163	33819.148
TOTAL (FEDERAL MINISTRIES)		287792.845	14033.154	301825.999	172125.669	12890.020	185015.689
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	238570.337	86150.000	324720.337	179155.337	121641.299	300796.636
2	WAPDA (POWER)	5161.968	55747.393	60909.361	603.210	42839.470	43442.680
TOTAL (CORPORATIONS)		243732.305	141897.393	385629.698	179758.547	164480.769	344239.316
C. SPECIAL AREAS							
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	22587.152	1672.378	24259.530
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	15044.500	453.165	15497.665
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	25749.300	134.102	25883.402
TOTAL (SPECIAL AREAS)		67540.303	3504.000	71044.303	63380.952	2259.645	65640.597
D. PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME		30000.000	0.000	30000.000	30000.000		30000.000
E. SPECIAL FEDERAL DEVELOPMENT PROGRAMME		40000.000	0.000	40000.000	28313.600		28313.600
F. ENERGY FOR ALL		12500.000	0.000	12500.000	11767.392		11767.392
G. CLEAN DRINKING WATER FOR ALL		12500.000	0.000	12500.000	875.946		875.946
H. SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS		5000.000	0.000	5000.000			0.000
I. ERRA		4500.000	3000.000	7500.000	4500.000	2390.826	6890.826
TOTAL (PSDP)		703565.453	162434.547	866000.000	490722.106	182021.260	672743.366
J. SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT		90000.000	0.000	90000.000	62434.991		62434.991
K. PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME		20000.000	0.000	20000.000	13727.796		13727.796
L. GAS INFRASTRUCTURE DEVELOPMENT CESS		25000.000	0.000	25000.000			0.000
GRAND TOTAL		838565.453	162434.547	1001000.000	566884.893	182021.260	748906.153

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD upto April 30, 2018.

2. Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.