

**PSDP 2017-18
STATUS OF RELEASES AS ON 05-01-2018**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (30-11-2017)	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3128.768	1220.000	4348.768	964.860		964.860
2	CABINET DIVISION	159.775	0.000	159.775	128.332		128.332
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	1932.857		1932.857
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	326.000		326.000
5	COMMERCE DIVISION	1200.000	0.000	1200.000	240.000		240.000
6	COMMUNICATIONS DIVISION (Other than NHA)	21660.398	0.000	21660.398	5276.477		5276.477
7	DEFENCE DIVISION	500.626	34.374	535.000	218.597		218.597
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1728.000		1728.000
9	ESTABLISHMENT DIVISION	270.161	0.000	270.161			0.000
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	954.865		954.865
11	FINANCE DIVISION	23646.576	715.402	24361.978	6911.452	31.178	6942.630
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000			0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	11628.008		11628.008
14	HOUSING & WORKS DIVISION	10925.926	0.000	10925.926	2390.518		2390.518
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	61.250		61.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	293.230		293.230
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	49.477		49.477
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	620.535		620.535
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	361.775		361.775
20	INTERIOR DIVISION	15345.785	340.000	15685.785	5190.498		5190.498
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	116.565		116.565
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	6.960		6.960
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1615.969	0.000	1615.969	400.255		400.255
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	7828.543	232.963	8061.506
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	11.740		11.740
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000			0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	1108.720	1974.685	3083.405
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	114.612		114.612
29	PETROLEUM & NATURAL RESOURCES DIVISION	5740.268	0.000	5740.268	4164.226		4164.226
30	PLANNING, DEVELOPMENT & REFORM DIVISION	10404.103	18.296	10422.399	1732.087		1732.087
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	895.177		895.177
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	15243.102		15243.102
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000			0.000
34	REVENUE DIVISION	685.100	105.000	790.100	230.020		230.020
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	304.555		304.555
36	STATISTICS DIVISION	200.000	0.000	200.000	60.000		60.000
37	SUPARCO	2500.000	1000.000	3500.000	1000.000		1000.000
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500			0.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	10536.000	102.748	10638.748
	TOTAL (FEDERAL MINISTRIES)	306214.347	14033.154	320247.501	83029.293	2341.574	85370.867
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	239600.167	86150.000	325750.167	70812.395	45576.802	116389.197
2	WAPDA (POWER)	8059.754	55747.393	63807.147	354.721	18932.843	19287.564
	TOTAL (CORPORATIONS)	247659.921	141897.393	389557.314	71167.116	64509.645	135676.761
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	8120.000	495.335	8615.335
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	7526.500	173.896	7700.396
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	10500.800	53.383	10554.183
	TOTAL (SPECIAL AREAS)	67540.303	3504.000	71044.303	26147.300	722.614	26869.914
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	22288.232	0.000	22288.232			0.000
F.	ENERGY FOR ALL	8138.096	0.000	8138.096			0.000
G.	CLEAN DRINKING WATER FOR ALL	12234.554	0.000	12234.554			0.000
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	1800.000		1800.000
	TOTAL (PSDP)	703575.453	162434.547	866010.000	212143.709	67573.833	279717.542
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	42075.758		42075.758
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	9199.218		9199.218
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	838575.453	162434.547	1001010.000	263418.685	67573.833	330992.518

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto November 30, 2017.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.