

**PSDP 2017-18
STATUS OF RELEASES AS ON 02-03-2018**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid (31-12-2017)	Total
A. FEDERAL MINISTRIES							
1	AVIATION DIVISION	3128.768	1220.000	4348.768	1439.930	909.635	2349.565
2	CABINET DIVISION	159.775	0.000	159.775	134.509	0.000	134.509
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	4832.142	356.300	5188.442	2500.679	0.000	2500.679
4	CLIMATE CHANGE DIVISION	815.000	0.000	815.000	529.707	0.000	529.707
5	COMMERCE DIVISION	1200.000	0.000	1200.000	285.000	0.000	285.000
6	COMMUNICATIONS DIVISION (Other than NHA)	13660.398	0.000	13660.398	5276.477	0.000	5276.477
7	DEFENCE DIVISION	500.626	34.374	535.000	218.597	0.000	218.597
8	DEFENCE PRODUCTION DIVISION	4468.000	0.000	4468.000	1787.200	0.000	1787.200
9	ESTABLISHMENT DIVISION	268.098	0.000	268.098	53.983	0.000	53.983
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2961.926	0.000	2961.926	954.865	0.000	954.865
11	FINANCE DIVISION	20211.051	715.402	20926.453	7402.506	31.894	7434.400
12	FOREIGN AFFAIRS DIVISION	200.000	0.000	200.000	0.000	0.000	0.000
13	HIGHER EDUCATION COMMISSION	35046.470	616.331	35662.801	18945.939	0.000	18945.939
14	HOUSING & WORKS DIVISION	10732.339	0.000	10732.339	7173.572	0.000	7173.572
15	HUMAN RIGHTS DIVISION	306.000	0.000	306.000	80.250	0.000	80.250
16	INDUSTRIES & PRODUCTION DIVISION	2737.270	0.000	2737.270	293.230	0.000	293.230
17	INFORMATION & BROADCASTING DIVISION	801.788	10.000	811.788	88.315	0.000	88.315
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	1417.000	121.000	1538.000	800.117	757.447	1557.564
19	INTER PROVINCIAL COORDINATION DIVISION	3044.157	0.000	3044.157	1124.025	0.000	1124.025
20	INTERIOR DIVISION	15345.785	340.000	15685.785	9025.894	0.000	9025.894
21	LAW & JUSTICE DIVISION	1200.000	0.000	1200.000	226.238	0.000	226.238
22	NARCOTICS CONTROL DIVISION	183.739	36.261	220.000	50.257	0.000	50.257
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1615.969	0.000	1615.969	1011.004	0.000	1011.004
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	47789.280	912.180	48701.460	7869.792	503.440	8373.232
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	272.703	0.000	272.703	51.830	0.000	51.830
26	NATIONAL SECURITY DIVISION	100.000	0.000	100.000	0.000	0.000	0.000
27	PAKISTAN ATOMIC ENERGY COMMISSION	8127.990	6957.010	15085.000	3599.541	7164.368	10763.909
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.530	0.000	321.530	201.000	0.000	201.000
29	PETROLEUM & NATURAL RESOURCES DIVISION	554.291	0.000	554.291	445.599	0.000	445.599
30	PLANNING, DEVELOPMENT & REFORM DIVISION	8799.753	18.296	8818.049	1837.217	0.000	1837.217
31	PORTS & SHIPPING DIVISION	11325.670	1450.000	12775.670	943.012	0.000	943.012
32	RAILWAYS DIVISION	42900.000	0.000	42900.000	18270.857	0.000	18270.857
33	RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION	15.000	0.000	15.000	0.000	0.000	0.000
34	REVENUE DIVISION	685.100	105.000	790.100	295.239	159.270	454.509
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2523.727	15.000	2538.727	873.945	0.000	873.945
36	STATISTICS DIVISION	200.000	0.000	200.000	80.000	0.000	80.000
37	SUPARCO	2500.000	1000.000	3500.000	1619.000	0.000	1619.000
38	TEXTILE INDUSTRY DIVISION	197.500	20.000	217.500	0.000	0.000	0.000
39	WATER & POWER DIVISION (WATER SECTOR)	36644.000	106.000	36750.000	20182.411	122.020	20304.431
TOTAL (FEDERAL MINISTRIES)		287792.845	14033.154	301825.999	115671.737	9648.074	125319.811
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	238570.337	86150.000	324720.337	151801.030	55862.088	207663.118
2	WAPDA (POWER)	5161.968	55747.393	60909.361	617.484	30642.277	31259.761
TOTAL (CORPORATIONS)		243732.305	141897.393	385629.698	152418.514	86504.365	238922.879
C. SPECIAL AREAS							
1	AJK (BLOCK & OTHER PROJECTS)	23674.303	2170.000	25844.303	14300.000	7387.276	21687.276
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	17456.000	844.000	18300.000	14904.500	260.860	15165.360
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	26410.000	490.000	26900.000	10500.800	130.773	10631.573
TOTAL (SPECIAL AREAS)		67540.303	3504.000	71044.303	39705.300	7778.909	47484.209
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	30000.000	0.000	30000.000	30000.000		30000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	40000.000	0.000	40000.000	27403.511		27403.511
F.	ENERGY FOR ALL	12500.000	0.000	12500.000	11767.392		11767.392
G.	CLEAN DRINKING WATER FOR ALL	12500.000	0.000	12500.000	860.446		860.446
H.	SPECIAL PROVISION FOR COMPLETION OF CPEC PROJECTS	5000.000	0.000	5000.000			0.000
I.	ERRA	4500.000	3000.000	7500.000	3150.000		3150.000
TOTAL (PSDP)		703565.453	162434.547	866000.000	380976.900	103931.348	484908.248
J.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	90000.000	0.000	90000.000	53431.485		53431.485
K.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	11951.796		11951.796
L.	GAS INFRASTRUCTURE DEVELOPMENT CESS	25000.000	0.000	25000.000			0.000
GRAND TOTAL		838565.453	162434.547	1001000.000	446360.181	103931.348	550291.529

Note:-

- Foreign Aid figures compiled on the basis of information received from EAD upto January 31, 2018.
- Releases to Programmes at Sr. "J", "K" & "L" are made by Finance Division.