

**PSDP 2016-17
STATUS OF RELEASES AS ON 31-03-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3021.189	1674.026	4695.215	1018.000		1018.000
2	CABINET DIVISION	369.384	0.000	369.384	307.224		307.224
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	3159.237	403.000	3562.237	2133.415	62.301	2195.716
4	CLIMATE CHANGE DIVISION	1027.000	0.000	1027.000	572.900		572.900
5	COMMERCE DIVISION	796.857	0.000	796.857	406.856		406.856
6	COMMUNICATIONS DIVISION (Other than NHA)	5285.265	0.000	5285.265	160.312		160.312
7	DEFENCE DIVISION	1420.848	40.810	1461.658	226.955		226.955
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	1495.000		1495.000
9	ESTABLISHMENT DIVISION	186.523	0.000	186.523	72.439		72.439
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2221.061	0.000	2221.061	1026.770		1026.770
11	FINANCE DIVISION	9115.786	318.000	9433.786	2979.377		2979.377
12	FOREIGN AFFAIRS DIVISION	500.000	0.000	500.000			0.000
13	HIGHER EDUCATION COMMISSION	21187.449	299.038	21486.487	13273.560	73.776	13347.336
14	HOUSING & WORKS DIVISION	8065.884	0.000	8065.884	4808.147		4808.147
15	HUMAN RIGHTS DIVISION	170.000	0.000	170.000	24.000		24.000
16	INDUSTRIES & PRODUCTION DIVISION	1029.525	0.000	1029.525	478.790		478.790
17	INFORMATION & BROADCASTING DIVISION	335.405	0.000	335.405	174.009		174.009
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	938.024	171.225	1109.249	569.523		569.523
19	INTER PROVINCIAL COORDINATION DIVISION	644.999	0.000	644.999	367.100		367.100
20	INTERIOR DIVISION	11656.136	50.000	11706.136	9608.330		9608.330
21	LAW & JUSTICE DIVISION	1500.000	0.000	1500.000	1074.960		1074.960
22	NARCOTICS CONTROL DIVISION	113.425	105.000	218.425	37.100		37.100
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1520.521	0.000	1520.521	514.934		514.934
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	24751.173	200.000	24951.173	20456.474	523.800	20980.274
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	67.116	0.000	67.116	25.800		25.800
26	PAKISTAN ATOMIC ENERGY COMMISSION	15468.229	13287.240	28755.469	9991.261	7260.414	17251.675
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	271.000	0.000	271.000	177.700		177.700
28	PETROLEUM & NATURAL RESOURCES DIVISION	2648.834	0.000	2648.834	868.214		868.214
29	PLANNING, DEVELOPMENT & REFORM DIVISION	9112.007	30.000	9142.007	2519.036		2519.036
30	PORTS & SHIPPING DIVISION	8175.199	4400.000	12575.199	1037.221		1037.221
31	RAILWAYS DIVISION	41000.000	0.000	41000.000	24335.650		24335.650
32	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	34.314	0.000	34.314	15.818		15.818
33	REVENUE DIVISION	685.304	2.000	687.304	479.713		479.713
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1776.872	0.000	1776.872	1175.758		1175.758
35	STATISTICS DIVISION	200.000	0.000	200.000	58.000		58.000
36	SUPARCO	2000.000	500.000	2500.000	2000.000		2000.000
37	TEXTILE INDUSTRY DIVISION	150.000	0.000	150.000			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	30566.370	1150.000	31716.370	11645.960	210.367	11856.327
	TOTAL (FEDERAL MINISTRIES)	213470.936	22630.339	236101.275	116116.306	8130.658	124246.964
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	130650.000	61350.000	192000.000	87155.000	79046.326	166201.326
2	WAPDA (POWER)	74875.770	55224.230	130100.000	69859.400	51411.782	121271.182
	TOTAL (CORPORATIONS)	205525.770	116574.230	322100.000	157014.400	130458.108	287472.508
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	14000.000	700.000	14700.000	9070.000	4117.113	13187.113
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	11150.000	0.000	11150.000	9640.000		9640.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	21887.000	413.000	22300.000	21327.000	134.910	21461.910
	TOTAL (SPECIAL AREAS)	47037.000	1113.000	48150.000	40037.000	4252.023	44289.023
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	21648.725	0.000	21648.725			0.000
F.	ERRA	4000.000	3000.000	7000.000	2800.000	7225.698	10025.698
	TOTAL (PSDP)	511682.431	143317.569	655000.000	335967.706	150066.487	486034.193
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	51734.091		51734.091
H.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	8448.026		8448.026
I.	GAS INFRASTRUCTURE DEVELOPMENT FUND	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	656682.431	143317.569	800000.000	396149.823	150066.487	546216.310

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD upto February 28, 2017.

2. Releases to TDPs at Sr. "G" , "H" & "I" are made by Finance Division.