

**PSDP 2016-17  
STATUS OF RELEASES AS ON 30-06-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
<b>A.</b>	<b>FEDERAL MINISTRIES</b>						
1	AVIATION DIVISION	3021.189	1674.026	4695.215	2868.840		2868.840
2	CABINET DIVISION	369.384	0.000	369.384	362.634		362.634
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	3159.237	403.000	3562.237	2196.287	109.008	2305.295
4	CLIMATE CHANGE DIVISION	580.385	0.000	580.385	580.385		580.385
5	COMMERCE DIVISION	796.857	0.000	796.857	796.856		796.856
6	COMMUNICATIONS DIVISION (Other than NHA)	5285.265	0.000	5285.265	5177.305		5177.305
7	DEFENCE DIVISION	943.654	40.810	984.464	314.130		314.130
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	2300.000		2300.000
9	ESTABLISHMENT DIVISION	176.523	0.000	176.523	138.369		138.369
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2221.061	0.000	2221.061	1685.672		1685.672
11	FINANCE DIVISION	11441.222	318.000	11759.222	7743.036		7743.036
12	FOREIGN AFFAIRS DIVISION	500.000	0.000	500.000			0.000
13	HIGHER EDUCATION COMMISSION	21197.449	299.038	21496.487	20216.100	73.776	20289.876
14	HOUSING & WORKS DIVISION	9490.607	0.000	9490.607	8822.365		8822.365
15	HUMAN RIGHTS DIVISION	23.613	0.000	23.613	23.613		23.613
16	INDUSTRIES & PRODUCTION DIVISION	1159.525	0.000	1159.525	762.018		762.018
17	INFORMATION & BROADCASTING DIVISION	335.405	0.000	335.405	229.807		229.807
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	936.213	171.225	1107.438	772.088		772.088
19	INTER PROVINCIAL COORDINATION DIVISION	1377.400	0.000	1377.400	771.106		771.106
20	INTERIOR DIVISION	11656.136	50.000	11706.136	11146.552		11146.552
21	LAW & JUSTICE DIVISION	1438.584	0.000	1438.584	1030.044		1030.044
22	NARCOTICS CONTROL DIVISION	102.934	105.000	207.934	42.509		42.509
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	537.646	0.000	537.646	537.646		537.646
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	29348.355	200.000	29548.355	32797.374	523.800	33321.174
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	67.116	0.000	67.116	42.115		42.115
26	PAKISTAN ATOMIC ENERGY COMMISSION	15338.229	13287.240	28625.469	15313.229	7260.414	22573.643
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	271.000	0.000	271.000	271.000		271.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	4704.219	0.000	4704.219	4697.978		4697.978
29	PLANNING, DEVELOPMENT & REFORM DIVISION	6247.013	30.000	6277.013	4551.170		4551.170
30	PORTS & SHIPPING DIVISION	3578.017	4400.000	7978.017	1437.842		1437.842
31	RAILWAYS DIVISION	41000.000	0.000	41000.000	40760.393		40760.393
32	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	34.314	0.000	34.314	34.314		34.314
33	REVENUE DIVISION	685.304	2.000	687.304	665.277		665.277
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1776.872	0.000	1776.872	1749.764		1749.764
35	STATISTICS DIVISION	150.000	0.000	150.000	95.000		95.000
36	SUPARCO	2000.000	500.000	2500.000	2000.000		2000.000
37	TEXTILE INDUSTRY DIVISION	150.000	0.000	150.000			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	32800.898	1150.000	33950.898	24693.405		24693.405
	<b>TOTAL (FEDERAL MINISTRIES)</b>	<b>217201.626</b>	<b>22630.339</b>	<b>239831.965</b>	<b>197626.223</b>	<b>7966.997</b>	<b>205593.220</b>
<b>B.</b>	<b>CORPORATIONS</b>						
1	NATIONAL HIGHWAY AUTHORITY	132350.000	61350.000	193700.000	122070.000	102203.789	224273.789
2	WAPDA (POWER)	76123.304	55224.230	131347.534	75793.534	79850.312	155643.846
	<b>TOTAL (CORPORATIONS)</b>	<b>208473.304</b>	<b>116574.230</b>	<b>325047.534</b>	<b>197863.534</b>	<b>182054.101</b>	<b>379917.635</b>
<b>C.</b>	<b>SPECIAL AREAS</b>						
1	AJK (BLOCK & OTHER PROJECTS)	14000.000	700.000	14700.000	13880.000	1586.748	15466.748
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	11150.000	0.000	11150.000	10800.000		10800.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	21887.000	413.000	22300.000	21327.000	136.496	21463.496
	<b>TOTAL (SPECIAL AREAS)</b>	<b>47037.000</b>	<b>1113.000</b>	<b>48150.000</b>	<b>46007.000</b>	<b>1723.244</b>	<b>47730.244</b>
<b>D.</b>	<b>PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME</b>	27500.000	0.000	27500.000	27500.000		27500.000
<b>E.</b>	<b>SPECIAL FEDERAL DEVELOPMENT PROGRAMME</b>	7470.501	0.000	7470.501			0.000
<b>F.</b>	<b>ERRA</b>	4000.000	3000.000	7000.000	4000.000	7225.698	11225.698
	<b>TOTAL (PSDP)</b>	<b>511682.431</b>	<b>143317.569</b>	<b>655000.000</b>	<b>472996.757</b>	<b>198970.040</b>	<b>671966.797</b>
<b>G.</b>	<b>SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT</b>	100000.000	0.000	100000.000	61882.621		61882.621
<b>H.</b>	<b>PRIME MINISTER'S YOUTH &amp; HUNARMAND PROGRAMME</b>	20000.000	0.000	20000.000	10278.026		10278.026
<b>I.</b>	<b>GAS INFRASTRUCTURE DEVELOPMENT FUND</b>	25000.000	0.000	25000.000			0.000
	<b>GRAND TOTAL</b>	<b>656682.431</b>	<b>143317.569</b>	<b>800000.000</b>	<b>545157.404</b>	<b>198970.040</b>	<b>744127.444</b>

**Note:-**

1. Foreign Aid figures are compiled on the basis of information received from EAD upto May 31, 2017.

2. Releases to TDPs at Sr. "G" , "H" & "I" are made by Finance Division.