

PSDP 2016-17
STATUS OF RELEASES AS ON 28-04-2017

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3021.189	1674.026	4695.215	2868.840		2868.840
2	CABINET DIVISION	369.384	0.000	369.384	357.870		357.870
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	3159.237	403.000	3562.237	2181.381	62.301	2243.682
4	CLIMATE CHANGE DIVISION	1027.000	0.000	1027.000	581.000		581.000
5	COMMERCE DIVISION	796.857	0.000	796.857	796.856		796.856
6	COMMUNICATIONS DIVISION (Other than NHA)	5285.265	0.000	5285.265	160.312		160.312
7	DEFENCE DIVISION	1420.848	40.810	1461.658	296.091		296.091
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	2300.000		2300.000
9	ESTABLISHMENT DIVISION	186.523	0.000	186.523	72.439		72.439
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2221.061	0.000	2221.061	1385.672		1385.672
11	FINANCE DIVISION	9499.570	318.000	9817.570	4716.680		4716.680
12	FOREIGN AFFAIRS DIVISION	500.000	0.000	500.000			0.000
13	HIGHER EDUCATION COMMISSION	21187.449	299.038	21486.487	19098.799	73.776	19172.575
14	HOUSING & WORKS DIVISION	8190.884	0.000	8190.884	7219.963		7219.963
15	HUMAN RIGHTS DIVISION	170.000	0.000	170.000	30.000		30.000
16	INDUSTRIES & PRODUCTION DIVISION	1159.525	0.000	1159.525	762.018		762.018
17	INFORMATION & BROADCASTING DIVISION	335.405	0.000	335.405	226.313		226.313
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	963.394	171.225	1134.619	778.900		778.900
19	INTER PROVINCIAL COORDINATION DIVISION	1472.400	0.000	1472.400	367.100		367.100
20	INTERIOR DIVISION	11656.136	50.000	11706.136	10999.137		10999.137
21	LAW & JUSTICE DIVISION	1500.000	0.000	1500.000	1074.960		1074.960
22	NARCOTICS CONTROL DIVISION	113.425	105.000	218.425	49.400		49.400
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1520.521	0.000	1520.521	779.150		779.150
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	24751.173	200.000	24951.173	20554.832	523.800	21078.632
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	67.116	0.000	67.116	40.049		40.049
26	PAKISTAN ATOMIC ENERGY COMMISSION	15338.229	13287.240	28625.469	15313.229	7260.414	22573.643
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	271.000	0.000	271.000	177.700		177.700
28	PETROLEUM & NATURAL RESOURCES DIVISION	2838.253	0.000	2838.253	2640.224		2640.224
29	PLANNING, DEVELOPMENT & REFORM DIVISION	8134.236	30.000	8164.236	2619.036		2619.036
30	PORTS & SHIPPING DIVISION	8175.199	4400.000	12575.199	1437.842		1437.842
31	RAILWAYS DIVISION	41000.000	0.000	41000.000	33861.637		33861.637
32	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	34.314	0.000	34.314	15.818		15.818
33	REVENUE DIVISION	685.304	2.000	687.304	479.713		479.713
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1776.872	0.000	1776.872	1577.380		1577.380
35	STATISTICS DIVISION	200.000	0.000	200.000	95.000		95.000
36	SUPARCO	2000.000	500.000	2500.000	2000.000		2000.000
37	TEXTILE INDUSTRY DIVISION	150.000	0.000	150.000			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	30566.370	1150.000	31716.370	23905.833	210.367	24116.200
	TOTAL (FEDERAL MINISTRIES)	214044.139	22630.339	236674.478	161821.174	8130.658	169951.832
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	130650.000	61350.000	192000.000	87155.000	79046.326	166201.326
2	WAPDA (POWER)	74875.770	55224.230	130100.000	69859.400	51411.782	121271.182
	TOTAL (CORPORATIONS)	205525.770	116574.230	322100.000	157014.400	130458.108	287472.508
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	14000.000	700.000	14700.000	13880.000	4117.113	17997.113
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	11150.000	0.000	11150.000	9640.000		9640.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	21887.000	413.000	22300.000	21327.000	134.910	21461.910
	TOTAL (SPECIAL AREAS)	47037.000	1113.000	48150.000	44847.000	4252.023	49099.023
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	21075.522	0.000	21075.522			0.000
F.	ERRA	4000.000	3000.000	7000.000	4000.000	7225.698	11225.698
	TOTAL (PSDP)	511682.431	143317.569	655000.000	387682.574	150066.487	537749.061
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	52296.758		52296.758
H.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	8448.026		8448.026
I.	GAS INFRASTRUCTURE DEVELOPMENT FUND	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	656682.431	143317.569	800000.000	448427.358	150066.487	598493.845

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD upto February 28, 2017.

2. Releases to TDPs at Sr. "G" , "H" & "I" are made by Finance Division.