

**PSDP 2016-17
STATUS OF RELEASES AS ON 27-01-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3021.189	1674.026	4695.215	167.600		167.600
2	CABINET DIVISION	369.384	0.000	369.384	320.608		320.608
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	3159.237	403.000	3562.237	1849.307	17.959	1867.266
4	CLIMATE CHANGE DIVISION	1027.000	0.000	1027.000	15.900		15.900
5	COMMERCE DIVISION	796.857	0.000	796.857	406.856		406.856
6	COMMUNICATIONS DIVISION (Other than NHA)	5285.265	0.000	5285.265	114.104		114.104
7	DEFENCE DIVISION	2485.848	40.810	2526.658	194.345		194.345
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	460.000		460.000
9	ESTABLISHMENT DIVISION	186.523	0.000	186.523	72.439		72.439
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2221.061	0.000	2221.061	512.764		512.764
11	FINANCE DIVISION	9115.786	318.000	9433.786	2342.705		2342.705
12	FOREIGN AFFAIRS DIVISION	500.000	0.000	500.000			0.000
13	HIGHER EDUCATION COMMISSION	21187.449	299.038	21486.487	8474.980	73.776	8548.756
14	HOUSING & WORKS DIVISION	7687.265	0.000	7687.265	2604.134		2604.134
15	HUMAN RIGHTS DIVISION	170.000	0.000	170.000	24.000		24.000
16	INDUSTRIES & PRODUCTION DIVISION	1029.525	0.000	1029.525	274.170		274.170
17	INFORMATION & BROADCASTING DIVISION	335.405	0.000	335.405	174.009		174.009
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	938.024	171.225	1109.249	321.066		321.066
19	INTER PROVINCIAL COORDINATION DIVISION	644.999	0.000	644.999	182.100		182.100
20	INTERIOR DIVISION	11518.158	50.000	11568.158	9430.352		9430.352
21	LAW & JUSTICE DIVISION	1500.000	0.000	1500.000	466.175		466.175
22	NARCOTICS CONTROL DIVISION	113.425	105.000	218.425	21.200		21.200
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1520.521	0.000	1520.521	514.934		514.934
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	24751.173	200.000	24951.173	9759.664		9759.664
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	67.116	0.000	67.116	25.800		25.800
26	PAKISTAN ATOMIC ENERGY COMMISSION	14403.229	13287.240	27690.469	5409.292	7260.414	12669.706
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	271.000	0.000	271.000	177.700		177.700
28	PETROLEUM & NATURAL RESOURCES DIVISION	919.714	0.000	919.714	816.713		816.713
29	PLANNING, DEVELOPMENT & REFORM DIVISION	9538.687	30.000	9568.687	2319.784		2319.784
30	PORTS & SHIPPING DIVISION	8175.199	4400.000	12575.199	834.600		834.600
31	RAILWAYS DIVISION	41000.000	0.000	41000.000	13992.841		13992.841
32	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	34.314	0.000	34.314	15.818		15.818
33	REVENUE DIVISION	685.304	2.000	687.304	274.122		274.122
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1776.872	0.000	1776.872	1128.603		1128.603
35	STATISTICS DIVISION	200.000	0.000	200.000	58.000		58.000
36	SUPARCO	2000.000	500.000	2500.000	800.000		800.000
37	TEXTILE INDUSTRY DIVISION	150.000	0.000	150.000			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	30566.370	1150.000	31716.370	6890.548		6890.548
	TOTAL (FEDERAL MINISTRIES)	211651.899	22630.339	234282.238	71447.233	7352.148	78799.381
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	126650.000	61350.000	188000.000	45750.000	65662.426	111412.426
2	WAPDA (POWER)	74775.770	55224.230	130000.000	25701.400	34562.455	60263.855
	TOTAL (CORPORATIONS)	201425.770	116574.230	318000.000	71451.400	100224.881	171676.281
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	14000.000	700.000	14700.000	8950.000	3633.857	12583.857
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	11050.000	0.000	11050.000	4740.000		4740.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	21887.000	413.000	22300.000	8834.800	134.910	8969.710
	TOTAL (SPECIAL AREAS)	46937.000	1113.000	48050.000	22524.800	3768.767	26293.567
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	27667.762	0.000	27667.762			0.000
F.	ERRA	4000.000	3000.000	7000.000	2800.000	7222.312	10022.312
	TOTAL (PSDP)	511682.431	143317.569	655000.000	188223.433	118568.107	306791.540
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	49241.211		49241.211
H.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	7948.026		7948.026
I.	GAS INFRASTRUCTURE DEVELOPMENT FUND	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	656682.431	143317.569	800000.000	245412.670	118568.107	363980.777

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G", "H" & "I" are made by Finance Division.