

**PSDP 2016-17
STATUS OF RELEASES AS ON 06-01-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3021.189	1674.026	4695.215	82.600		82.600
2	CABINET DIVISION	369.384	0.000	369.384	208.383		208.383
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	3159.237	403.000	3562.237	1849.307	17.959	1867.266
4	CLIMATE CHANGE DIVISION	1027.000	0.000	1027.000	10.800		10.800
5	COMMERCE DIVISION	796.857	0.000	796.857	78.742		78.742
6	COMMUNICATIONS DIVISION (Other than NHA)	5285.265	0.000	5285.265	114.104		114.104
7	DEFENCE DIVISION	2485.848	40.810	2526.658	194.345		194.345
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	460.000		460.000
9	ESTABLISHMENT DIVISION	186.523	0.000	186.523	72.439		72.439
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2221.061	0.000	2221.061	512.764		512.764
11	FINANCE DIVISION	9115.786	318.000	9433.786	1562.705		1562.705
12	FOREIGN AFFAIRS DIVISION	500.000	0.000	500.000			0.000
13	HIGHER EDUCATION COMMISSION	21187.449	299.038	21486.487	8474.980	73.776	8548.756
14	HOUSING & WORKS DIVISION	7330.822	0.000	7330.822	2594.806		2594.806
15	HUMAN RIGHTS DIVISION	170.000	0.000	170.000	8.000		8.000
16	INDUSTRIES & PRODUCTION DIVISION	1029.525	0.000	1029.525	274.170		274.170
17	INFORMATION & BROADCASTING DIVISION	335.405	0.000	335.405	116.662		116.662
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	938.024	171.225	1109.249	319.576		319.576
19	INTER PROVINCIAL COORDINATION DIVISION	644.999	0.000	644.999	182.100		182.100
20	INTERIOR DIVISION	11518.158	50.000	11568.158	4674.905		4674.905
21	LAW & JUSTICE DIVISION	1500.000	0.000	1500.000	466.175		466.175
22	NARCOTICS CONTROL DIVISION	113.425	105.000	218.425	18.800		18.800
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1520.521	0.000	1520.521	514.934		514.934
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	24751.173	200.000	24951.173	7586.440		7586.440
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	67.116	0.000	67.116	14.000		14.000
26	PAKISTAN ATOMIC ENERGY COMMISSION	14403.229	13287.240	27690.469	5409.292	7260.414	12669.706
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	271.000	0.000	271.000	108.400		108.400
28	PETROLEUM & NATURAL RESOURCES DIVISION	919.714	0.000	919.714	816.713		816.713
29	PLANNING, DEVELOPMENT & REFORM DIVISION	9895.130	30.000	9925.130	2319.784		2319.784
30	PORTS & SHIPPING DIVISION	8175.199	4400.000	12575.199	834.600		834.600
31	RAILWAYS DIVISION	41000.000	0.000	41000.000	13992.841		13992.841
32	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	34.314	0.000	34.314	15.818		15.818
33	REVENUE DIVISION	685.304	2.000	687.304	274.122		274.122
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1776.872	0.000	1776.872	1128.603		1128.603
35	STATISTICS DIVISION	200.000	0.000	200.000	38.000		38.000
36	SUPARCO	2000.000	500.000	2500.000	800.000		800.000
37	TEXTILE INDUSTRY DIVISION	150.000	0.000	150.000			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	30566.370	1150.000	31716.370	6730.548		6730.548
	TOTAL (FEDERAL MINISTRIES)	211651.899	22630.339	234282.238	62860.458	7352.148	70212.606
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	126650.000	61350.000	188000.000	42750.000	37331.026	80081.026
2	WAPDA (POWER)	74775.770	55224.230	130000.000	25632.200	21909.259	47541.459
	TOTAL (CORPORATIONS)	201425.770	116574.230	318000.000	68382.200	59240.285	127622.485
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	14000.000	700.000	14700.000	5500.000	1726.562	7226.562
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	11050.000	0.000	11050.000	4740.000		4740.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	21887.000	413.000	22300.000	8834.800	0.970	8835.770
	TOTAL (SPECIAL AREAS)	46937.000	1113.000	48050.000	19074.800	1727.532	20802.332
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	27667.762	0.000	27667.762			0.000
F.	ERRA	4000.000	3000.000	7000.000	1600.000	1559.865	3159.865
	TOTAL (PSDP)	511682.431	143317.569	655000.000	171917.458	69879.830	241797.288
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	42562.023		42562.023
H.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	7948.026		7948.026
I.	GAS INFRASTRUCTURE DEVELOPMENT FUND	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	656682.431	143317.569	800000.000	222427.507	69879.830	292307.337

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G" , "H" & "I" are made by Finance Division.