

PSDP 2016-17
STATUS OF RELEASES AS ON 03-03-2017

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3021.189	1674.026	4695.215	218.000		218.000
2	CABINET DIVISION	369.384	0.000	369.384	307.224		307.224
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	3159.237	403.000	3562.237	2130.415	17.959	2148.374
4	CLIMATE CHANGE DIVISION	1027.000	0.000	1027.000	569.900		569.900
5	COMMERCE DIVISION	796.857	0.000	796.857	406.856		406.856
6	COMMUNICATIONS DIVISION (Other than NHA)	5285.265	0.000	5285.265	114.104		114.104
7	DEFENCE DIVISION	1420.848	40.810	1461.658	226.955		226.955
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	1495.000		1495.000
9	ESTABLISHMENT DIVISION	186.523	0.000	186.523	72.439		72.439
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2221.061	0.000	2221.061	975.764		975.764
11	FINANCE DIVISION	9115.786	318.000	9433.786	2443.890		2443.890
12	FOREIGN AFFAIRS DIVISION	500.000	0.000	500.000			0.000
13	HIGHER EDUCATION COMMISSION	21187.449	299.038	21486.487	8474.980	73.776	8548.756
14	HOUSING & WORKS DIVISION	7687.265	0.000	7687.265	4658.147		4658.147
15	HUMAN RIGHTS DIVISION	170.000	0.000	170.000	24.000		24.000
16	INDUSTRIES & PRODUCTION DIVISION	1029.525	0.000	1029.525	478.790		478.790
17	INFORMATION & BROADCASTING DIVISION	335.405	0.000	335.405	174.009		174.009
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	938.024	171.225	1109.249	559.888		559.888
19	INTER PROVINCIAL COORDINATION DIVISION	644.999	0.000	644.999	317.100		317.100
20	INTERIOR DIVISION	11656.136	50.000	11706.136	9568.330		9568.330
21	LAW & JUSTICE DIVISION	1500.000	0.000	1500.000	1074.960		1074.960
22	NARCOTICS CONTROL DIVISION	113.425	105.000	218.425	37.100		37.100
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1520.521	0.000	1520.521	514.934		514.934
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	24751.173	200.000	24951.173	9759.664		9759.664
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	67.116	0.000	67.116	25.800		25.800
26	PAKISTAN ATOMIC ENERGY COMMISSION	15468.229	13287.240	28755.469	9991.261	7260.414	17251.675
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	271.000	0.000	271.000	177.700		177.700
28	PETROLEUM & NATURAL RESOURCES DIVISION	919.714	0.000	919.714	868.214		868.214
29	PLANNING, DEVELOPMENT & REFORM DIVISION	9400.709	30.000	9430.709	2519.036		2519.036
30	PORTS & SHIPPING DIVISION	8175.199	4400.000	12575.199	834.600		834.600
31	RAILWAYS DIVISION	41000.000	0.000	41000.000	24335.650		24335.650
32	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	34.314	0.000	34.314	15.818		15.818
33	REVENUE DIVISION	685.304	2.000	687.304	274.122		274.122
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1776.872	0.000	1776.872	1169.758		1169.758
35	STATISTICS DIVISION	200.000	0.000	200.000	58.000		58.000
36	SUPARCO	2000.000	500.000	2500.000	2000.000		2000.000
37	TEXTILE INDUSTRY DIVISION	150.000	0.000	150.000			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	30566.370	1150.000	31716.370	9305.548		9305.548
	TOTAL (FEDERAL MINISTRIES)	211651.899	22630.339	234282.238	96177.956	7352.148	103530.104
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	126650.000	61350.000	188000.000	83155.000	65662.426	148817.426
2	WAPDA (POWER)	74775.770	55224.230	130000.000	69814.400	34562.455	104376.855
	TOTAL (CORPORATIONS)	201425.770	116574.230	318000.000	152969.400	100224.881	253194.281
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	14000.000	700.000	14700.000	9070.000	3633.857	12703.857
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	11050.000	0.000	11050.000	4740.000		4740.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	21887.000	413.000	22300.000	15010.900	134.910	15145.810
	TOTAL (SPECIAL AREAS)	46937.000	1113.000	48050.000	28820.900	3768.767	32589.667
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	27667.762	0.000	27667.762			0.000
F.	ERRA	4000.000	3000.000	7000.000	2800.000	7222.312	10022.312
	TOTAL (PSDP)	511682.431	143317.569	655000.000	300768.256	118568.107	419336.363
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	51734.091		51734.091
H.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	7948.026		7948.026
I.	GAS INFRASTRUCTURE DEVELOPMENT FUND	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	656682.431	143317.569	800000.000	360450.373	118568.107	479018.480

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G" , "H" & "I" are made by Finance Division.