

**PSDP 2016-17
STATUS OF RELEASES AS ON 02-06-2017**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	3021.189	1674.026	4695.215	2868.840		2868.840
2	CABINET DIVISION	369.384	0.000	369.384	362.634		362.634
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	3159.237	403.000	3562.237	2196.287	109.008	2305.295
4	CLIMATE CHANGE DIVISION	1027.000	0.000	1027.000	587.000		587.000
5	COMMERCE DIVISION	796.857	0.000	796.857	796.856		796.856
6	COMMUNICATIONS DIVISION (Other than NHA)	5285.265	0.000	5285.265	5177.305		5177.305
7	DEFENCE DIVISION	1420.848	40.810	1461.658	314.130		314.130
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	2300.000		2300.000
9	ESTABLISHMENT DIVISION	186.523	0.000	186.523	138.369		138.369
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2221.061	0.000	2221.061	1685.672		1685.672
11	FINANCE DIVISION	9691.222	318.000	10009.222	5993.036		5993.036
12	FOREIGN AFFAIRS DIVISION	500.000	0.000	500.000			0.000
13	HIGHER EDUCATION COMMISSION	21187.449	299.038	21486.487	20206.100	73.776	20279.876
14	HOUSING & WORKS DIVISION	8823.384	0.000	8823.384	7824.865		7824.865
15	HUMAN RIGHTS DIVISION	170.000	0.000	170.000	30.000		30.000
16	INDUSTRIES & PRODUCTION DIVISION	1159.525	0.000	1159.525	762.018		762.018
17	INFORMATION & BROADCASTING DIVISION	335.405	0.000	335.405	229.807		229.807
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	963.394	171.225	1134.619	804.270		804.270
19	INTER PROVINCIAL COORDINATION DIVISION	1377.400	0.000	1377.400	771.106		771.106
20	INTERIOR DIVISION	11656.136	50.000	11706.136	11146.552		11146.552
21	LAW & JUSTICE DIVISION	1500.000	0.000	1500.000	1074.960		1074.960
22	NARCOTICS CONTROL DIVISION	113.425	105.000	218.425	49.400		49.400
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1520.521	0.000	1520.521	779.150		779.150
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	29348.355	200.000	29548.355	32797.374	523.800	33321.174
25	NATIONAL HISTORY & LITERARY HERITAGE DIVISION	67.116	0.000	67.116	40.049		40.049
26	PAKISTAN ATOMIC ENERGY COMMISSION	15338.229	13287.240	28625.469	15313.229	7260.414	22573.643
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	271.000	0.000	271.000	271.000		271.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	4251.412	0.000	4251.412	2829.643		2829.643
29	PLANNING, DEVELOPMENT & REFORM DIVISION	8134.236	30.000	8164.236	3026.170		3026.170
30	PORTS & SHIPPING DIVISION	3578.017	4400.000	7978.017	1437.842		1437.842
31	RAILWAYS DIVISION	41000.000	0.000	41000.000	40760.393		40760.393
32	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	34.314	0.000	34.314	34.314		34.314
33	REVENUE DIVISION	685.304	2.000	687.304	665.277		665.277
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1776.872	0.000	1776.872	1739.764		1739.764
35	STATISTICS DIVISION	200.000	0.000	200.000	95.000		95.000
36	SUPARCO	2000.000	500.000	2500.000	2000.000		2000.000
37	TEXTILE INDUSTRY DIVISION	150.000	0.000	150.000			0.000
38	WATER & POWER DIVISION (WATER SECTOR)	30566.370	1150.000	31716.370	24493.333		24493.333
	TOTAL (FEDERAL MINISTRIES)	216186.450	22630.339	238816.789	191601.745	7966.998	199568.743
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	130650.000	61350.000	192000.000	115670.000	77999.970	193669.970
2	WAPDA (POWER)	75642.995	55224.230	130867.225	74346.000	55433.929	129779.929
	TOTAL (CORPORATIONS)	206292.995	116574.230	322867.225	190016.000	133433.899	323449.899
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	14000.000	700.000	14700.000	13880.000	1771.730	15651.730
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	11150.000	0.000	11150.000	10800.000		10800.000
3	SAFRON / FATA (BLOCK & OTHER PROJECTS)	21887.000	413.000	22300.000	21327.000	218.531	21545.531
	TOTAL (SPECIAL AREAS)	47037.000	1113.000	48150.000	46007.000	1990.261	47997.261
D.	PRIME MINISTER'S GLOBAL SDGS ACHIEVEMENT PROGRAMME	27500.000	0.000	27500.000	27500.000		27500.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	10665.986	0.000	10665.986			0.000
F.	ERRA	4000.000	3000.000	7000.000	4000.000	7225.698	11225.698
	TOTAL (PSDP)	511682.431	143317.569	655000.000	459124.745	150616.856	609741.601
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	61296.758		61296.758
H.	PRIME MINISTER'S YOUTH & HUNARMAND PROGRAMME	20000.000	0.000	20000.000	10278.026		10278.026
I.	GAS INFRASTRUCTURE DEVELOPMENT FUND	25000.000	0.000	25000.000			0.000
	GRAND TOTAL	656682.431	143317.569	800000.000	530699.529	150616.856	681316.385

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD upto March 31, 2017.

2. Releases to TDPs at Sr. "G" , "H" & "I" are made by Finance Division.