

**PSDP 2015-16
STATUS OF RELEASES AS ON 30-06-2016**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	900.000	2700.000	3600.000	900.000		900.000
2	CABINET DIVISION	252.188	0.000	252.188	241.930		241.930
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	2075.232	138.100	2213.332	1679.280	547.594	2226.874
4	CLIMATE CHANGE DIVISION	18.000	0.000	18.000	16.000		16.000
5	COMMERCE DIVISION	375.622	0.000	375.622	234.850		234.850
6	COMMUNICATIONS DIVISION (Other than NHA)	317.906	0.000	317.906	185.017		185.017
7	DEFENCE DIVISION	1588.183	800.000	2388.183	1583.183		1583.183
8	DEFENCE PRODUCTION DIVISION	900.000	0.000	900.000	900.000		900.000
9	ESTABLISHMENT DIVISION	165.025	0.000	165.025	91.225		91.225
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2195.236	0.000	2195.236	2166.020		2166.020
11	FEDERAL TAX OMBUDSMAN	6.000	9.737	15.737	6.000	3.803	9.803
12	FINANCE DIVISION	8488.076	250.000	8738.076	8365.153		8365.153
13	FOREIGN AFFAIRS DIVISION	60.000	0.000	60.000	29.250		29.250
14	HIGHER EDUCATION COMMISSION	20463.744	271.144	20734.888	20363.744	43.506	20407.250
15	HOUSING & WORKS DIVISION	3228.802	0.000	3228.802	3064.502		3064.502
16	INDUSTRIES & PRODUCTION DIVISION	790.881	0.000	790.881	680.655		680.655
17	INFORMATION, BROADCASTING & NATIONAL HERITAGE	390.910	0.000	390.910	305.102		305.102
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	772.804	150.000	922.804	698.417	1144.500	1842.917
19	INTER PROVINCIAL COORDINATION DIVISION	770.828	0.000	770.828	770.828		770.828
20	INTERIOR DIVISION	13148.361	100.000	13248.361	13051.720	2567.406	15619.126
21	LAW, JUSTICE & HUMAN RIGHTS DIVISION	1500.000	0.000	1500.000	1197.589		1197.589
22	NARCOTICS CONTROL DIVISION	77.170	135.000	212.170	68.170		68.170
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1539.008	0.000	1539.008	1030.399		1030.399
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	25555.100	0.000	25555.100	25091.085		25091.085
25	PAKISTAN ATOMIC ENERGY COMMISSION	26425.426	15461.000	41886.426	26400.426	11696.644	38097.070
26	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.000	0.000	321.000	298.701		298.701
27	PETROLEUM & NATURAL RESOURCES DIVISION	663.164	0.000	663.164	646.986		646.986
28	PLANNING, DEVELOPMENT & REFORM DIVISION	1987.560	10.000	1997.560	1706.981		1706.981
29	PORTS & SHIPPING DIVISION	9000.000	0.000	9000.000	8410.870		8410.870
30	RAILWAYS DIVISION	26300.000	0.000	26300.000	25817.044		25817.044
31	RELEGIOSUS AFFAIRS & INTER FAITH HARMONY	3.000	0.000	3.000	3.000		3.000
32	REVENUE DIVISION	333.091	2.000	335.091	301.676		301.676
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1504.427	0.000	1504.427	1493.927		1493.927
34	STATISTICS DIVISION	237.087	0.000	237.087	237.087		237.087
35	SUPARCO	1000.000	300.000	1300.000	1000.000		1000.000
36	TEXTILE INDUSTRY DIVISION	52.000	0.000	52.000	52.000		52.000
37	WATER & POWER DIVISION (WATER SECTOR)	30770.000	1600.000	32370.000	29724.000	455.980	30179.980
	TOTAL (FEDERAL MINISTRIES)	184175.831	21926.981	206102.812	178812.817	16459.433	195272.250
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	95650.000	63950.000	159600.000	95615.000	16325.128	111940.128
2	WAPDA (POWER)	66660.215	56161.390	122821.605	66351.416	47699.588	114051.004
	TOTAL (CORPORATIONS)	162310.215	120111.390	282421.605	161966.416	64024.716	225991.132
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12525.000	775.000	13300.000	12425.000	3837.080	16262.080
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	10707.000	100.000	10807.000	10416.454	98.979	10515.433
3	SAFRON / FATA	19226.720	373.280	19600.000	18726.720	293.184	19019.904
	TOTAL (SPECIAL AREAS)	42458.720	1248.280	43707.000	41568.174	4229.243	45797.417
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	20900.000	0.000	20900.000	20900.000		20900.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	19868.583	0.000	19868.583	19868.583		19868.583
F.	ERRA	4000.000	3000.000	7000.000	4000.000	4982.373	8982.373
	TOTAL (PSDP)	433713.349	146286.651	580000.000	427115.990	89695.765	516811.755
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	92000.000		92000.000
H.	PRIME MINISTER'S YOUTH PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
	GRAND TOTAL	553713.349	146286.651	700000.000	539115.990	89695.765	628811.755

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD. Reported disbursement is upto April, 2016 as intimated by EAD. There is a lag of almost two months between amount disbursed and amount reported. It is likely that the budgeted foreign aid will be fully disbursed.

2. Releases to TDPs at Sr. "G" is made by Finance Division.

