

PSDP 2015-16
STATUS OF RELEASES AS ON 25-03-2016

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1200.000	2700.000	3900.000	693.319		693.319
2	CABINET DIVISION	654.188	0.000	654.188	500.030		500.030
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	925.232	138.100	1063.332	465.536	374.355	839.891
4	CLIMATE CHANGE DIVISION	39.752	0.000	39.752	16.000		16.000
5	COMMERCE DIVISION	875.622	0.000	875.622	150.248		150.248
6	COMMUNICATIONS DIVISION (Other than NHA)	364.747	0.000	364.747	42.449		42.449
7	DEFENCE DIVISION	1658.183	800.000	2458.183	1133.048		1133.048
8	DEFENCE PRODUCTION DIVISION	900.000	0.000	900.000	585.000		585.000
9	ESTABLISHMENT DIVISION	175.529	0.000	175.529	80.370		80.370
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2207.000	0.000	2207.000	1551.086		1551.086
11	FEDERAL TAX OMBUDSMAN	5.000	9.737	14.737	0.000	3.803	3.803
12	FINANCE DIVISION	12504.525	250.000	12754.525	5107.348		5107.348
13	FOREIGN AFFAIRS DIVISION	60.000	0.000	60.000	29.250		29.250
14	HIGHER EDUCATION COMMISSION	19713.744	271.144	19984.888	14037.008	0.946	14037.954
15	HOUSING & WORKS DIVISION	2740.373	0.000	2740.373	1016.079		1016.079
16	INDUSTRIES & PRODUCTION DIVISION	790.881	0.000	790.881	449.896		449.896
17	INFORMATION, BROADCASTING & NATIONAL HERITAGE	390.910	0.000	390.910	232.401		232.401
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	772.804	150.000	922.804	288.074	1144.500	1432.574
19	INTER PROVINCIAL COORDINATION DIVISION	674.665	0.000	674.665	335.633		335.633
20	INTERIOR DIVISION	12234.433	100.000	12334.433	12011.091	2567.406	14578.497
21	LAW, JUSTICE & HUMAN RIGHTS DIVISION	1500.000	0.000	1500.000	1070.412		1070.412
22	NARCOTICS CONTROL DIVISION	95.425	135.000	230.425	57.670		57.670
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1545.700	0.000	1545.700	624.912		624.912
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	20701.928	0.000	20701.928	12673.627		12673.627
25	PAKISTAN ATOMIC ENERGY COMMISSION	14947.534	15461.000	30408.534	10428.274	8070.831	18499.105
26	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.000	0.000	321.000	207.200		207.200
27	PETROLEUM & NATURAL RESOURCES DIVISION	681.164	0.000	681.164	646.986		646.986
28	PLANNING, DEVELOPMENT & REFORM DIVISION	7676.545	10.000	7686.545	1483.505		1483.505
29	PORTS & SHIPPING DIVISION	9000.000	0.000	9000.000	56.870		56.870
30	RAILWAYS DIVISION	41000.000	0.000	41000.000	13316.010		13316.010
31	RELEGIOUS AFFAIRS & INTER FAITH HARMONY	3.000	0.000	3.000	2.100		2.100
32	REVENUE DIVISION	333.091	2.000	335.091	233.164		233.164
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1510.427	0.000	1510.427	1040.351		1040.351
34	STATISTICS DIVISION	300.000	0.000	300.000	237.087		237.087
35	SUPARCO	500.000	300.000	800.000	350.000		350.000
36	TEXTILE INDUSTRY DIVISION	165.000	0.000	165.000	52.000		52.000
37	WATER & POWER DIVISION (WATER SECTOR)	28520.000	1600.000	30120.000	15388.643	65.541	15454.184
	TOTAL (FEDERAL MINISTRIES)	187688.402	21926.981	209615.383	96592.677	12227.382	108820.059
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	95650.000	63950.000	159600.000	51170.300	12919.544	64089.844
2	WAPDA (POWER)	57741.215	56161.390	113902.605	53907.159	35046.743	88953.902
	TOTAL (CORPORATIONS)	153391.215	120111.390	273502.605	105077.459	47966.287	153043.746
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12525.000	775.000	13300.000	8330.000	60.245	8390.245
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9837.000	100.000	9937.000	4914.900	6.592	4921.492
3	SAFRON / FATA	19326.720	373.280	19700.000	13108.360	293.184	13401.544
	TOTAL (SPECIAL AREAS)	41688.720	1248.280	42937.000	26353.260	360.021	26713.281
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	26945.012	0.000	26945.012			0.000
F.	ERRA	4000.000	3000.000	7000.000	2800.000	3020.437	5820.437
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	60041.811		60041.811
H.	PRIME MINISTER'S YOUTH PROGRAMME	20000.000	0.000	20000.000	13100.000		13100.000
	TOTAL	553713.349	146286.651	700000.000	323965.207	63574.127	387539.334

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G" is made by Finance Division.