

PSDP 2015-16
STATUS OF RELEASES AS ON 22-04-2016

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1200.000	2700.000	3900.000	700.000		700.000
2	CABINET DIVISION	254.188	0.000	254.188	190.790		190.790
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	2075.232	138.100	2213.332	926.280	477.829	1404.109
4	CLIMATE CHANGE DIVISION	39.752	0.000	39.752	16.000		16.000
5	COMMERCE DIVISION	875.622	0.000	875.622	234.850		234.850
6	COMMUNICATIONS DIVISION (Other than NHA)	364.747	0.000	364.747	163.128		163.128
7	DEFENCE DIVISION	1658.183	800.000	2458.183	1133.048		1133.048
8	DEFENCE PRODUCTION DIVISION	900.000	0.000	900.000	900.000		900.000
9	ESTABLISHMENT DIVISION	175.529	0.000	175.529	80.370		80.370
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2207.000	0.000	2207.000	2151.254		2151.254
11	FEDERAL TAX OMBUDSMAN	6.000	9.737	15.737	0.000	3.803	3.803
12	FINANCE DIVISION	12504.525	250.000	12754.525	5476.163		5476.163
13	FOREIGN AFFAIRS DIVISION	60.000	0.000	60.000	29.250		29.250
14	HIGHER EDUCATION COMMISSION	19713.744	271.144	19984.888	14037.008		14037.008
15	HOUSING & WORKS DIVISION	2752.373	0.000	2752.373	1048.574		1048.574
16	INDUSTRIES & PRODUCTION DIVISION	790.881	0.000	790.881	449.896		449.896
17	INFORMATION, BROADCASTING & NATIONAL HERITAGE	390.910	0.000	390.910	238.472		238.472
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	772.804	150.000	922.804	288.074	1144.500	1432.574
19	INTER PROVINCIAL COORDINATION DIVISION	674.665	0.000	674.665	354.100		354.100
20	INTERIOR DIVISION	12234.433	100.000	12334.433	12015.870	2567.406	14583.276
21	LAW, JUSTICE & HUMAN RIGHTS DIVISION	1500.000	0.000	1500.000	1197.589		1197.589
22	NARCOTICS CONTROL DIVISION	95.425	135.000	230.425	57.670		57.670
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1545.700	0.000	1545.700	624.912		624.912
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	20701.928	0.000	20701.928	13500.761		13500.761
25	PAKISTAN ATOMIC ENERGY COMMISSION	14947.534	15461.000	30408.534	11779.184	8070.831	19850.015
26	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.000	0.000	321.000	207.200		207.200
27	PETROLEUM & NATURAL RESOURCES DIVISION	681.164	0.000	681.164	646.986		646.986
28	PLANNING, DEVELOPMENT & REFORM DIVISION	6913.545	10.000	6923.545	1586.120		1586.120
29	PORTS & SHIPPING DIVISION	9000.000	0.000	9000.000	406.870		406.870
30	RAILWAYS DIVISION	41000.000	0.000	41000.000	13687.010		13687.010
31	RELEGIOUS AFFAIRS & INTER FAITH HARMONY	3.000	0.000	3.000	2.100		2.100
32	REVENUE DIVISION	333.091	2.000	335.091	233.164		233.164
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1510.427	0.000	1510.427	1040.351		1040.351
34	STATISTICS DIVISION	300.000	0.000	300.000	237.087		237.087
35	SUPARCO	500.000	300.000	800.000	350.000		350.000
36	TEXTILE INDUSTRY DIVISION	165.000	0.000	165.000	52.000		52.000
37	WATER & POWER DIVISION (WATER SECTOR)	28520.000	1600.000	30120.000	20078.208	387.051	20465.259
	TOTAL (FEDERAL MINISTRIES)	187688.402	21926.981	209615.383	106120.339	12651.420	118771.759
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	95650.000	63950.000	159600.000	51170.300	12878.923	64049.223
2	WAPDA (POWER)	57741.215	56161.390	113902.605	53907.159	40125.776	94032.935
	TOTAL (CORPORATIONS)	153391.215	120111.390	273502.605	105077.459	53004.699	158082.158
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12525.000	775.000	13300.000	11630.000	1076.608	12706.608
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9837.000	100.000	9937.000	8964.900	5.010	8969.910
3	SAFRON / FATA	19326.720	373.280	19700.000	13138.360	293.184	13431.544
	TOTAL (SPECIAL AREAS)	41688.720	1248.280	42937.000	33733.260	1374.802	35108.062
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	26945.012	0.000	26945.012			0.000
F.	ERRA	4000.000	3000.000	7000.000	4000.000	4552.863	8552.863
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	63110.334		63110.334
H.	PRIME MINISTER'S YOUTH PROGRAMME	20000.000	0.000	20000.000	13100.000		13100.000
	TOTAL	553713.349	146286.651	700000.000	345141.392	71583.784	416725.176

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G" is made by Finance Division.