

**PSDP 2015-16
STATUS OF RELEASES AS ON 15-01-2016**

(Rs Million)

| Sr. # | Name of Ministry / Agency | Budget | | | Releases | | |
|-----------|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid | Total |
| A. | FEDERAL MINISTRIES | | | | | | |
| 1 | AVIATION DIVISION | 1200.000 | 2700.000 | 3900.000 | 293.319 | | 293.319 |
| 2 | CABINET DIVISION | 654.188 | 0.000 | 654.188 | 427.871 | | 427.871 |
| 3 | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION | 925.232 | 138.100 | 1063.332 | 253.094 | 231.494 | 484.588 |
| 4 | CLIMATE CHANGE DIVISION | 39.752 | 0.000 | 39.752 | 6.400 | | 6.400 |
| 5 | COMMERCE DIVISION | 875.622 | 0.000 | 875.622 | 150.248 | | 150.248 |
| 6 | COMMUNICATIONS DIVISION (Other than NHA) | 364.747 | 0.000 | 364.747 | 42.449 | | 42.449 |
| 7 | DEFENCE DIVISION | 1658.183 | 800.000 | 2458.183 | 1093.748 | | 1093.748 |
| 8 | DEFENCE PRODUCTION DIVISION | 900.000 | 0.000 | 900.000 | 360.000 | | 360.000 |
| 9 | ESTABLISHMENT DIVISION | 175.529 | 0.000 | 175.529 | 35.506 | | 35.506 |
| 10 | FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION | 2207.000 | 0.000 | 2207.000 | 917.860 | | 917.860 |
| 11 | FEDERAL TAX OMBUDSMAN | 5.000 | 9.737 | 14.737 | 0.000 | 2.711 | 2.711 |
| 12 | FINANCE DIVISION | 9184.525 | 250.000 | 9434.525 | 2219.160 | | 2219.160 |
| 13 | FOREIGN AFFAIRS DIVISION | 60.000 | 0.000 | 60.000 | 29.250 | | 29.250 |
| 14 | HIGHER EDUCATION COMMISSION | 30828.856 | 271.144 | 31100.000 | 18691.542 | 0.946 | 18692.488 |
| 15 | HOUSING & WORKS DIVISION | 2722.884 | 0.000 | 2722.884 | 808.655 | | 808.655 |
| 16 | INDUSTRIES & PRODUCTION DIVISION | 790.881 | 0.000 | 790.881 | 316.351 | | 316.351 |
| 17 | INFORMATION, BROADCASTING & NATIONAL HERITAGE | 390.910 | 0.000 | 390.910 | 150.536 | | 150.536 |
| 18 | INFORMATION TECHNOLOGY & TELECOM DIVISION | 772.804 | 150.000 | 922.804 | 198.049 | 1144.500 | 1342.549 |
| 19 | INTER PROVINCIAL COORDINATION DIVISION | 3109.553 | 0.000 | 3109.553 | 1798.533 | | 1798.533 |
| 20 | INTERIOR DIVISION | 12199.524 | 100.000 | 12299.524 | 10832.202 | | 10832.202 |
| 21 | LAW, JUSTICE & HUMAN RIGHTS DIVISION | 1500.000 | 0.000 | 1500.000 | 600.000 | | 600.000 |
| 22 | NARCOTICS CONTROL DIVISION | 95.425 | 135.000 | 230.425 | 38.170 | | 38.170 |
| 23 | NATIONAL FOOD SECURITY & RESEARCH DIVISION | 1545.700 | 0.000 | 1545.700 | 624.912 | | 624.912 |
| 24 | NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION | 20701.928 | 0.000 | 20701.928 | 8324.262 | | 8324.262 |
| 25 | PAKISTAN ATOMIC ENERGY COMMISSION | 14947.534 | 15461.000 | 30408.534 | 10428.274 | 8070.831 | 18499.105 |
| 26 | PAKISTAN NUCLEAR REGULATORY AUTHORITY | 321.000 | 0.000 | 321.000 | 118.400 | | 118.400 |
| 27 | PETROLEUM & NATURAL RESOURCES DIVISION | 681.164 | 0.000 | 681.164 | 609.808 | | 609.808 |
| 28 | PLANNING, DEVELOPMENT & REFORM DIVISION | 9372.963 | 10.000 | 9382.963 | 333.505 | | 333.505 |
| 29 | PORTS & SHIPPING DIVISION | 12000.000 | 0.000 | 12000.000 | 56.870 | | 56.870 |
| 30 | RAILWAYS DIVISION | 41000.000 | 0.000 | 41000.000 | 7810.798 | | 7810.798 |
| 31 | RELEGIUS AFFAIRS & INTER FAITH HARMONY | 3.000 | 0.000 | 3.000 | | | 0.000 |
| 32 | REVENUE DIVISION | 333.091 | 2.000 | 335.091 | 119.236 | | 119.236 |
| 33 | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION | 1060.427 | 0.000 | 1060.427 | 420.594 | | 420.594 |
| 34 | STATISTICS DIVISION | 300.000 | 0.000 | 300.000 | 21.200 | | 21.200 |
| 35 | SUPARCO | 500.000 | 300.000 | 800.000 | 200.000 | | 200.000 |
| 36 | TEXTILE INDUSTRY DIVISION | 165.000 | 0.000 | 165.000 | | | 0.000 |
| 37 | WATER & POWER DIVISION (WATER SECTOR) | 28520.000 | 1600.000 | 30120.000 | 12099.195 | 65.541 | 12164.736 |
| | TOTAL (FEDERAL MINISTRIES) | 202112.422 | 21926.981 | 224039.403 | 80429.997 | 9516.023 | 89946.020 |
| B. | CORPORATIONS | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 95650.000 | 63950.000 | 159600.000 | 22775.000 | 8481.366 | 31256.366 |
| 2 | WAPDA (POWER) | 56156.895 | 56161.390 | 112318.285 | 36368.302 | 19464.373 | 55832.675 |
| | TOTAL (CORPORATIONS) | 151806.895 | 120111.390 | 271918.285 | 59143.302 | 27945.739 | 87089.041 |
| C. | SPECIAL AREAS | | | | | | |
| 1 | AJK (BLOCK & OTHER PROJECTS) | 12525.000 | 775.000 | 13300.000 | 4680.000 | 36.480 | 4716.480 |
| 2 | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS) | 9837.000 | 100.000 | 9937.000 | 4914.900 | 4.938 | 4919.838 |
| 3 | SAFRON / FATA | 19326.720 | 373.280 | 19700.000 | 7470.344 | 293.184 | 7763.528 |
| | TOTAL (SPECIAL AREAS) | 41688.720 | 1248.280 | 42937.000 | 17065.244 | 334.602 | 17399.846 |
| D. | PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME | 20000.000 | 0.000 | 20000.000 | 20000.000 | | 20000.000 |
| E. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME | 27205.312 | 0.000 | 27205.312 | | | 0.000 |
| F. | ERRA | 4000.000 | 3000.000 | 7000.000 | 2800.000 | 617.462 | 3417.462 |
| G. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT | 100000.000 | 0.000 | 100000.000 | 60041.811 | | 60041.811 |
| H. | PRIME MINISTER'S YOUTH PROGRAMME | 6900.000 | 0.000 | 6900.000 | | | 0.000 |
| | TOTAL | 553713.349 | 146286.651 | 700000.000 | 239480.354 | 38413.826 | 277894.180 |

Note:-

- Foreign Aid figures are compiled on the basis of information received from EAD.
- Releases to TDPs at Sr. "G" is made by Finance Division.