

PSDP 2014-15
STATUS OF RELEASES AS ON 08-08-2014

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1401.906	0.000	1401.906			0.000
2	CABINET DIVISION	2077.587	0.000	2077.587			0.000
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012			0.000
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103			0.000
5	COMMERCE DIVISION	363.000	0.000	363.000	72.600		72.600
6	COMMUNICATIONS DIVISION (Other than NHA)	191.130	0.000	191.130			0.000
7	DEFENCE DIVISION	612.765	1648.000	2260.765			0.000
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327			0.000
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000			0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3451.256	0.000	3451.256			0.000
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442			0.000
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811			
13	FINANCE DIVISION	9848.772	1213.201	11061.973	176.950		176.950
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200			0.000
15	HIGHER EDUCATION COMMISSION	19609.656	459.270	20068.926			0.000
16	HOUSING & WORKS DIVISION	1933.918	0.000	1933.918			0.000
17	INDUSTRIES & PRODUCTION DIVISION	1148.367	0.000	1148.367			0.000
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	344.685	79.425	424.110			0.000
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	504.739	51.000	555.739			0.000
20	INTER PROVINCIAL COORDINATION DIVISION	412.944	0.000	412.944			0.000
21	INTERIOR DIVISION	3800.168	100.000	3900.168	581.371		581.371
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209			0.000
23	NARCOTICS CONTROL DIVISION	84.300	240.000	324.300			0.000
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300			0.000
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	24217.667	2797.000	27014.667	148.032		148.032
26	PAKISTAN ATOMIC ENERGY COMMISSION	34295.000	17180.000	51475.000	9015.600		9015.600
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000			0.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720			0.000
29	PLANNING, DEVELOPMENT & REFORM DIVISION	32858.379	20.000	32878.379	17.983		17.983
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130			0.000
31	RAILWAYS DIVISION	39166.000	400.000	39566.000			0.000
32	REVENUE DIVISION	123.495	29.000	152.495			0.000
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	903.853	0.000	903.853			0.000
34	STATISTICS DIVISION	240.000	0.000	240.000			0.000
35	SUPARCO	700.000	0.000	700.000			0.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330			0.000
37	WATER & POWER DIVISION (WATER SECTOR)	39627.180	3800.000	43427.180			0.000
	TOTAL (FEDERAL MINISTRIES)	227656.540	28209.707	255866.247	10012.536	0.000	10012.536
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	76429.943	35133.000	111562.943			0.000
2	WAPDA (POWER)	29953.400	33660.000	63613.400			0.000
	TOTAL (CORPORATIONS)	106383.343	68793.000	175176.343	0.000	0.000	0.000
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	11582.410	545.000	12127.410	2090.000		2090.000
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000			0.000
3	SAFRON / FATA	17180.000	1920.000	19100.000	3416.000		3416.000
	TOTAL (SPECIAL AREAS)	37772.410	2685.000	40457.410	5506.000	0.000	5506.000
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000			
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	36000.000	0.000	36000.000			
F.	ERRA	2500.000	2500.000	5000.000	500.000		500.000
	TOTAL	422812.293	102187.707	525000.000	16018.536	0.000	16018.536

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.